



ANNUAL PROCUREMENT PLAN (FY 2026-2027)

Name of Public Entity: Namibian Ports Authority (NAMPORT)					Financial Period: 2026/2027 (For the period 01 April 2026- 31 March 2027)			
No	Description (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
PORT OF WALVISBAY								
CAPEX								
1	RISK MANAGEMENT							
2	HEALTH & SAFETY							
3	Industrial Shredder	1	G	No	RFQ	26,000	TBC	Section 27 (4) (c)
4	Standby Vehicle	1	G	No	RFQ	310,000	TBC	Section 27 (4) (b)
5	SECURITY & EMERGENCY SERVICES							
6	Intrusion detection phase One (1)	Various	W	No	ONB	2,500,000	TBC	No Deviation
7	CCTV Control Revamp	Various	W	No	RFQ	450,000	TBC	Section 27 (4) (b)
8	AFF 1/5% foam	1	G	No	RFQ	350,000	TBC	Section 27 (4) (b)
9	Decontamination system for emergency spillage scene respondents	1	G	No	RFQ	100,000	TBC	Section 27 (4) (b)
10	CCTV Expansion Phase Three (3) (General Port and Marina Area)	Various	G	No	DP/RB	3,500,000	TBC	OEM
11	Night vision binocular (Walvis and Luderitz)	2	G	No	RFQ	50,000	TBC	Section 27 (4) (c)
12	Rugged Tablets	Various	G	No	RFQ	560,000	TBC	Section 27 (4) (b)
13	Laptops and Desktops (New Gate Complex)	Various	G	No	RFQ	230,000	TBC	Section 27 (4) (b)
14	One (1) Laptop	1	G	No	RFQ	31,000	TBC	Section 27 (4) (c)
15	Full Breathing Apparatus (BA) Set 12 including Walvis Bay and Luderitz	Various	G	No	RFQ	300,000	TBC	Section 27 (4) (b)
16	Syncrolift Fire Pump	1	G	No	RFQ	1,700,000	TBC	Section 27 (4) (b)
17	Replace Fire pump (Fire truck)	1	G	No	RFQ	1,300,000	TBC	Section 27 (4) (b)
18	ICT Rooms Access Control Extension	Various	G	No	RFQ	1,000,000	TBC	Section 27 (4) (b)
19	ICT Network: CCTV, Access and Intrusion Detection Systems	Various	G	No	RFQ	2,000,000	TBC	Section 27 (4) (b)
20	Replace Quantum	1	G	No	RFQ	850,000	TBC	Section 27 (4) (b)
21	Install Fire Alarm Horn	1	G	No	RFQ	60,000	TBC	Section 27 (4) (b)
22	Walk Through Metal Detectors	1	G	No	RFQ	143,000	TBC	Section 27 (4) (b)
23	Sniffer dogs, kennels, and handler training	Various	G	No	RFQ	360,000	TBC	Section 27 (4) (b)
24	Micro wave and Fridge	2	G	Yes	IQ	10,000	TBC	Section 27 (4) (c)
25	ENVIRONMENT MANAGEMENT SERVICES							
26	Atmos Unit (Air Quality Monitoring - Port Of Luderitz)	1	G	No	RFQ	120,000	TBC	Section 27 (4) (b)
27	SHREQ MANAGER							
28	Three (3) Computer Monitors "27" inch	3	G	No	RFQ	20,000	TBC	Section 27 (4) (c)
29	HEALTH COUNSELLOR							
30	Four (4) Drawer Steel Filling Cabinet	4	G	Yes	IQ	7,780	TBC	Section 27 (4) (c)
31	OFFICE OF THE CEO							
32	INTERNAL AUDIT							
33	Office Furniture: ICT Auditor	Various	G	Yes	RFQ	70,000	TBC	Section 27 (4) (b)
34	Office Furniture: Graduate Audit	Various	G	Yes	RFQ	70,000	TBC	Section 27 (4) (b)
35	CHIEF LEGAL ADVISOR & COMPANY SECRETARY							
36	One (1) Small bar fridge	1	G	Yes	IQ	8,000	TBC	Section 27 (4) (c)
37	PORT ENGINEERING							
38	CARRIED FORWARDS							
39	Electric Winch Motors Complete with Brakes	Various	G	No	OIB	6,000,000	TBC	No Deviation
40	Berth 9 Modification for Oil and Gas Terminal	Various	W	No	OIB	800,000,000	TBC	No Deviation
41	EXECUTIVE PORT ENGINEERING							
42	Office Desk and Cabinets	Various	G	Yes	IQ	12,000	TBC	Section 27 (4) (c)
43	Office Built-in Cupboard	1	G	Yes	RFQ	250,000	TBC	Section 27 (4) (b)
44	PORT ENGINEER - NEW INFRASTRUCTURE WORKS							


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45	New Port Layout - Main Arterial Road with Road over Rail Bridge	1	W	No	OIB	80,000,000	TBC	No Deviation
46	New Port Layout - Pedestrian Bridge	1	W	Yes	ONB	15,000,000	TBC	No Deviation
47	Namport New Head Office	1	W	Yes	ONB	14,000,000	TBC	No Deviation
48	Installation of Solar PV (Part of Luderitz)	1	W	No	ONB	1,000,000	TBC	No Deviation
49	ICB Paving of Oil and Gas Terminals	1	W	Yes	ONB	6,500,000	TBC	No Deviation
50	ICB Paving of Car Terminal	1	W	Yes	ONB	6,500,000	TBC	No Deviation
51	INFRASTRUCTURE MAINTENANCE							
52	New Perway Materials (Berth 4 - 8)	Various	G	No	OIB	10,000,000	TBC	No Deviation
53	Replace Company Wide Aircon	Various	G	No	RFQ	480,000	TBC	Section 27 (4) (b)
54	Road Overlay	1	G	No	ONB	1,500,000	TBC	No Deviation
55	PROPERTY ASSETS							
56	Office Chairs	Various	G	Yes	IQ	6,000	30-Jun-26	Section 27 (4) (c)
57	Office Chairs (Back Support)	Various	G	Yes	RFQ	18,000	30-Jun-26	Section 27 (4) (b)
58	LIGHTHOUSE WORKSHOP							
59	Replace Land Cruiser	1	G	No	RFQ	800,000	TBC	Section 27 (4) (b)
60	Three (3) Camping Tents	3	G	Yes	RFQ	18,000	TBC	Section 27 (4) (b)
61	One (1) Laptop	1	G	No	RFQ	31,000	TBC	Section 27 (4) (c)
62	Office Furniture	Various	G	Yes	RFQ	55,000	TBC	Section 27 (4) (b)
63	New Cardinal, Lateral Marker Buoys and Sector Lights	Various	G	No	OIB	12,000,000	TBC	No Deviation
64	Heavy Duty Drill 1500 WATT	1	G	No	IQ	8,500	TBC	Section 27 (4) (c)
65	ELECTRICAL WORKSHOP							
66	Replace High Mast White Lights	Various	G	No	RFQ	1,900,000	TBC	Section 27 (4) (b)
67	Transformers Rehabs and Repairs	Various	W	No	RFQ	360,000	TBC	Section 27 (4) (b)
68	Replace Vehicle	1	G	No	RFQ	600,000	TBC	Section 27 (4) (b)
69	Three (3) Toolboxes	3	G	Yes	IQ	12,800	TBC	Section 27 (4) (c)
70	Rehab of Wharf Cranes Electrical Circuits, Plugs and Cables	Various	W	No	RB	1,800,000	TBC	OEM
71	SYNCROLIFT INFRASTRUCTURE & OPERATIONS							
72	Syncrolift New Intake Switchgear (24kv 630/400A)	1	G	No	RFQ	980,000	TBC	Section 27 (4) (b)
73	Docking Timber Wedges and Stabilize Blocks	Various	G	No	OIB	3,000,000	TBC	No Deviation
74	Steel Cable wire rope grease applicator/Lubricator	Various	G	No	RFQ	700,000	TBC	Section 27 (4) (b)
75	Platform Deckwood	Various	G	No	OIB	5,000,000	TBC	No Deviation
76	Cradle Bogie wheels (200)	200	G	No	OIB	1,600,000	TBC	No Deviation
77	Manufacturing Five (5) beams and Five (5) Bogies	5	W	No	RFQ	850,000	TBC	Section 27 (4) (b)
78	Shore Supply Meters	Various	G	Yes	RFQ	75,000	TBC	Section 27 (4) (b)
79	Portable Radios	Various	G	No	RFQ	90,000	TBC	Section 27 (4) (b)
80	Bogie Wheel Lubrication Pump	1	G	No	RFQ	70,000	TBC	Section 27 (4) (b)
81	Submersible Pump	1	G	Yes	RFQ	40,000	TBC	Section 27 (4) (c)
82	INFORMATION TECHNOLOGY COMMUNICATION							
83	CARRIED FORWARDS - ICT DEVELOPMENT & INNOVATION							
84	SAP Projects	Various	G	No	OIB	24,372,734	TBC	No Deviation
85	Elevate the usage of existing systems and licenses - Logstar for Luderitz	1	CS	Yes	RFP	5,000,000	TBC	No Deviation
86	ICT OPERATIONAL SUPPORT SERVICES							
87	Replacement of End-of-Life / Network Assets for GCTOS WLAN and Optimization of CCTV LAN (PoW)	Various	W	Yes	RFQ	1,100,000	TBC	Section 27 (4) (b)
88	Network Spares	Various	G	No	RFQ	1,000,000	TBC	Section 27 (4) (b)
89	Private 5G Mobile Network - Phase Two (2) (Contingency)	1	G	No	RFP	10,000,000	TBC	No Deviation
90	System Support Tools and Accessories	Various	G	No	RFQ	200,000	TBC	Section 27 (4) (b)
91	Replace and Refurbish UPS	Various	G	No	RFQ	1,200,000	TBC	Section 27 (4) (b)
92	Replace Desktop and Laptop (Company-Wide)	Various	G	No	RFQ	3,919,000	TBC	Section 27 (4) (b)
93	New Printers (Company-Wide)	Various	G	Yes	RFQ	40,000	TBC	Section 27 (4) (c)
94	Eight (8) Triple 15.6 Pro Max UHD 1080p Displays Portable Monitor	8	G	No	RFQ	60,000	TBC	Section 27 (4) (b)
95	Display Monitors 27 Inch	Various	G	No	RFQ	56,000	TBC	Section 27 (4) (b)
96	Boardroom Renovations(Executive Board Room, Marketing Bord room, ICT Board Room & Luderitz Board room)	Various	W	Yes	ONB	2,750,000	TBC	No Deviation
97	New Double Cab and Aluminium Canopy	1	G	No	RFQ	1,023,500	TBC	Section 27 (4) (b)
98	Cloud Based VoIP PBX	1	G	No	RFP	3,000,000	TBC	No Deviation
99	Executive Port Operation Monitor 75 inch	1	G	No	RFQ	35,000	TBC	Section 27 (4) (c)
100	ICT DEVELOPMENT & INNOVATION							
101	SAP Signavio Activation	1	G	No	OIB	2,429,881	TBC	No Deviation

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102	Digital Signage System and IoT Sensor Deployment Implementation	1	G	No	OIB	6,000,000	TBC	No Deviation
103	Navis N4 TOS ECN4 migration	1	G	No	DP	400,000	TBC	OEM
104	Portable Speakerphone	1	G	No	RFQ	27,000	TBC	Section 27 (4) (c)
105	SAP Environment Health and Safety	1	CS	Yes	RFP	15,000,000	TBC	No Deviation
106	SAP Projects	Various	CS	Yes	RFP	30,000,000	TBC	No Deviation
107	Improve and Digitalize Core Processes	1	CS	Yes	RFP	2,000,000	TBC	No Deviation
108	GC TOS Improvement (Walvis Bay)	1	CS	Yes	RFP	5,000,000	TBC	No Deviation
109	Online Port Virtual Tours	1	CS	Yes	RFP	1,000,000	TBC	No Deviation
110	ICT SECURITY							
111	Two (2) 27 Inch 4K Display Monitors and One (1) Wall mounted Monitor	3	G	No	RFQ	50,000	TBC	Section 27 (4) (c)
112	Next-Generation Firewall Network Security Enhancement Phase One (1)	1	W	Yes	RFP	2,500,000	TBC	No Deviation
113	FINANCE							
114	FINANCIAL SERVICES							
115	Two (2) Laptops	2	G	No	RFQ	62,000	TBC	Section 27 (4) (b)
116	Ten (10) Screens	10	G	No	RFQ	65,000	TBC	Section 27 (4) (b)
117	MANAGEMENT ACCOUNTING							
118	Performance Dashboard Display Monitor	1	G	No	RFQ	30,000	TBC	Section 27 (4) (c)
119	PROCUREMENT SERVICES							
120	Microwave	1	G	No	IQ	5,000	01-Apr-26	Section 27 (4) (c)
121	Five (5) iPads for Procurement Committee Members	5	G	No	RFQ	120,000	01-May-26	Section 27 (4) (b)
122	Five (5) Computer Screens	5	G	No	RFQ	32,500	01-May-26	Section 27 (4) (c)
123	Five (5) New laptops for Warehouse Employees	5	G	No	RFQ	155,000	01-May-26	Section 27 (4) (b)
124	Five (5) Office Furniture for Warehouse employees (Chairs, tables & cabinet)	5	G	Yes	RFQ	300,000	01-May-26	Section 27 (4) (b)
125	COMMERCIAL DEPARTMENT							
126	MARKETING & STAKEHOLDER ENGAGEMENT							
127	Laptop Brand Marketing assistant	1	G	No	RFQ	31,000	30-Sept-26	Section 27 (4) (c)
128	Two (2) Nomadik Stretch Tents	2	G	No	RFQ	400,000	30-Jun-26	Section 27 (4) (b)
129	One Hundred and Fifty (150) Crowd traffic barriers & Branded Cloths	150	G	No	RFQ	225,000	30-Jun-26	Section 27 (4) (b)
130	Two (2) Inflatable Marathon Arches	2	G	No	RFQ	120,000	30-Jun-26	Section 27 (4) (b)
131	New Office Air Condition	1	G	No	RFQ	30,000	30-Apr-26	Section 27 (4) (c)
132	Renovation of Back Office	1	W	Yes	RFQ	150,000	30-Mar-27	Section 27 (4) (b)
133	BUSINESS DEVELOPMENT							
134	Office Furniture	Various	G	Yes	RFQ	60,000	30-May-26	Section 27 (4) (b)
135	Air Condition	1	G	No	RFQ	30,000	30-Apr-26	Section 27 (4) (c)
136	HUMAN CAPITAL DEPARTMENT							
137	CARRIED FORWARDS							
138	Employee Housing Project	1	W	Yes	ONB	13,000,000	TBC	No Deviation
139	EMPLOYEE EXPERIENCE							
140	Three (3) Screen 27 Inch	3	G	No	IQ	9,000	TBC	Section 27 (4) (c)
141	Printer	1	G	No	IQ	10,000	TBC	Section 27 (4) (c)
142	One (1) Laptop	1	G	No	RFQ	31,000	TBC	Section 27 (4) (c)
143	TALENT MANAGEMENT							
144	One (1) Laminating Machine	1	G	No	IQ	5,000	TBC	Section 27 (4) (c)
145	Office Furniture (Graduates and Interns)	Various	G	Yes	RFQ	320,000	TBC	Section 27 (4) (b)
146	Laptops (Graduates and Interns)	Various	G	No	RFQ	930,000	TBC	Section 27 (4) (b)
147	PORT OPERATIONS DEPARTMENT							
148	CARRIED FORWARDS							
149	Refurbish: Mobile Harbour Cranes Project	Various	W	No	DP	9,000,000	May-26	OEM
150	MAINTENANCE PLANNING							
151	Two (2) Laptops	2	G	No	RFQ	62,000	Sept-26	Section 27 (4) (b)
152	Office Furniture	Various	G	Yes	RFQ	60,000	Sept-26	Section 27 (4) (b)
153	PORT CAPTAIN							
154	One (1) Small bar fridge	1	G	No	IQ	7,000	TBC	Section 27 (4) (c)
155	PORT CONTROL							
156	Four (4) Ergonomic Chairs	4	G	Yes	RFQ	40,000	TBC	Section 27 (4) (c)
157	One (1) 27 inch Screen	1	G	No	IQ	6,000	TBC	Section 27 (4) (c)
158	MARINE OPERATIONS							

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159	Eighty (80) Bollard Pull	1	G	No	OIB	149,000,000	TBC	No Deviation
160	Onkoshi - Rolls-Royce propulsion units for 10-years maintenance on 2 x US 205 FP units	1	W	No	DP	1,800,000	TBC	OEM
161	Onduli - SCHOTTEL parts for 5 years maintenance on 2 x SRP FP units	1	G	No	DP	2,200,000	TBC	OEM
162	Onkoshi - GPS MAP with GARMIN BLUE Chart	1	G	No	RFQ	30,000	TBC	Section 27 (4) (c)
163	Onkoshi - Furuno FAR-1513 BB Radar c/w 6 ft Antenna, 30 m	1	G	No	DP	350,000	TBC	OEM
164	Gulf Mallard - Furuno PWR PCB - Radar (03P9473)	1	G	No	DP	30,000	TBC	OEM
165	Five (5) Laptops for Tugs	5	G	No	RFQ	125,000	TBC	Section 27 (4) (b)
166	Two (2) Sailor VHF Radios for Onduli	2	G	No	RFQ	45,000	TBC	Section 27 (4) (c)
167	PILOTS & NAVIGATIONAL AIDS							
168	One (1) Bus - Quantum	1	G	No	RFQ	650,000	TBC	Section 27 (4) (b)
169	Two (2) Intrinsically safe Handheld Radio	2	G	No	RFQ	30,000	TBC	Section 27 (4) (c)
170	BERTHING & WATER SUPPLY							
171	Two (2) Water meters	2	G	Yes	RFQ	16,000	TBC	Section 27 (4) (b)
172	One (1) Industrial Microwave	1	G	No	RFQ	20,000	TBC	Section 27 (4) (c)
173	POLLUTION CONTROL							
174	Petrol pump	1	G	No	IQ	10,000	TBC	Section 27 (4) (c)
175	Blower	1	G	No	IQ	15,000	TBC	Section 27 (4) (c)
176	STAFF TRANSPORT							
177	Replacement pool car with (SUV)	1	G	No	RFQ	1,000,000	TBC	Section 27 (4) (b)
178	Replace 14 - Seater Bus	1	G	No	RFQ	700,000	TBC	Section 27 (4) (b)
179	Additional 23 - Seater bus	1	G	No	RFQ	1,500,000	TBC	Section 27 (4) (b)
180	GENERAL CARGO PLANNING							
181	Seven (7) Laptops	7	G	No	RFQ	217,000	Apr-26	Section 27 (4) (b)
182	Five (5) Screens	5	G	No	RFQ	25,000	Apr-26	Section 27 (4) (c)
183	Office Furniture - Gate Complex	Various	G	Yes	RFQ	200,000	Apr-26	Section 27 (4) (b)
184	Fridge - Gate Complex	1	G	No	IQ	13,000	Apr-26	Section 27 (4) (c)
185	Industrial Microwave - Gate Complex	1	G	No	RFQ	20,000	Apr-26	Section 27 (4) (c)
186	GENERAL CARGO HANDLING EQUIPMENT							
187	Replace Mobile Crane 84 Ton (Ongongolola)	1	G	No	DP	120,000,000	Jun-26	OEM
188	Two (2) Wharf Cranes	2	G	No	DP	48,000,000	August	OEM
189	Replace One (1) Reach stacker (SMV-8)	1	G	No	OIB	11,000,000	Jul-26	No Deviation
190	One (1) Side-Shift Spreader (Tipping)	1	G	No	OIB	14,000,000	Jun-26	No Deviation
191	Replace Two (2) Grab, 16 Cubic Meters (Grab 01)	2	G	No	OIB	13,000,000	Jun-26	No Deviation
192	Repair LHM Condition Assessment	1	W	No	DP	8,000,000	Jul-26	OEM
193	Onguluvu Engines Refurbishment	1	W	No	DP	6,500,000	Jul-26	OEM
194	Kulseb Boom Repair	1	W	No	DP	3,500,000	Jul-26	OEM
195	Hydraulic Refurbishment - LRS 01	1	W	No	DP	2,000,000	Jul-26	OEM
196	Hydraulic Refurbishment - LRS 02	1	W	No	DP	2,000,000	Jul-26	OEM
197	MANAGER TERMINALS							
198	Seven (7) Boardroom Chairs	7	G	Yes	RFQ	50,000	Apr-26	Section 27 (4) (c)
199	Boardroom Athena server unit	1	G	No	IQ	15,000	Apr-26	Section 27 (4) (c)
200	GENERAL CARGO OPERATIONS							
201	Five (5) Quayside Solar Panel Kiosk	5	G	No	RFQ	600,000	May-26	Section 27 (4) (b)
202	Three (3) Mobile Toilets	3	G	No	RFQ	90,000	May-26	Section 27 (4) (b)
203	Two (2) Emergency Wash Station	2	G	No	RFQ	60,000	May-26	Section 27 (4) (b)
204	Mass Room Furniture	Various	G	Yes	RFQ	180,000	Apr-26	Section 27 (4) (b)
205	Two (2) Industrial Microwave	2	G	No	RFQ	20,000	Apr-26	Section 27 (4) (c)
206	Two (2) Industrial Hot Water Urn	2	G	No	IQ	8,000	Apr-26	Section 27 (4) (c)
207	Two (2) Instant Water Heater Tap	2	G	Yes	IQ	10,000	Apr-26	Section 27 (4) (c)
208	Six (6) Barcode Printers	6	G	No	RFQ	48,000	May-26	Section 27 (4) (c)
209	MANAGER TECHNICAL SERVICES							
210	One (1) Laptop	1	G	No	RFQ	31,000	Sept-26	Section 27 (4) (c)
211	Office Furniture	Various	G	Yes	RFQ	100,000	Sept-26	Section 27 (4) (b)
212	MILLWRIGHT & WELDING WORKSHOP							
213	Tap and dies set M6-M24	1	G	No	IQ	15,000	May-26	Section 27 (4) (c)
214	3/4 Impact wrench	1	G	Yes	RFQ	19,000	May-26	Section 27 (4) (b)
215	Industrial Microwave	1	G	No	RFQ	20,000	May-26	Section 27 (4) (c)

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216	Nine (9) Hand Held Radio	9	G	No	RFQ	30,000	May-26	Section 27 (4) (c)
217	MOBILE CRANE WORKSHOP							
218	LHM Evolution 6 Specialized Tool Kit	6	G	No	RFQ	240,000	May-26	Section 27 (4) (b)
219	Porta pack Set (Oxyacetylene)	1	G	No	RFQ	35,000	May-26	Section 27 (4) (c)
220	Six (6) Multimeters For New Artisans	6	G	Yes	RFQ	36,000	May-26	Section 27 (4) (c)
221	Replace Four (4) Toolboxes	4	G	Yes	RFQ	45,000	May-26	Section 27 (4) (c)
222	Replace One (1) Light Delivery Vehicle	1	G	No	RFQ	650,000	May-26	Section 27 (4) (b)
223	Nine (9) Hand Held Radio	9	G	No	RFQ	30,000	May-26	Section 27 (4) (c)
224	VEHICLE WORKSHOP							
225	Three (3) Toolboxes	3	G	Yes	RFQ	45,000	May-26	Section 27 (4) (c)
226	Hydraulic Jack 50Ton	1	G	Yes	RFQ	20,000	May-26	Section 27 (4) (c)
227	Office Furniture	Various	G	Yes	RFQ	25,000	May-26	Section 27 (4) (c)
228	Display Monitor	1	G	No	IQ	15,000	May-26	Section 27 (4) (c)
229	Three (3) Hand Held Radio	3	G	No	RFQ	30,000	May-26	Section 27 (4) (c)
230	Rugged Tablets	Various	G	No	RFQ	30,000	May-26	Section 27 (4) (c)
231	PORT OF LUDERITZ							
232	MARINE SERVICES							
233	BERTHING							
234	Crew Panel Van Seven (7) Seater	1	G	No	RFQ	1,000,000	TBC	Section 27 (4) (b)
235	Replace three (3) water meters	3	G	Yes	RFQ	60,000	TBC	Section 27 (4) (b)
236	Replace three (3) Power Boxes	3	G	Yes	RFQ	54,000	TBC	Section 27 (4) (b)
237	Replace two (2) VHF Portable radios	2	G	No	RFQ	45,000	TBC	Section 27 (4) (c)
238	PROPERTY & INFRASTRUCTURE							
239	INFRASTRUCTURE - CARRIED FORWARD							
240	Quay Wall Extension (1st Phase)	1	W	No	OIB	149,933,944	TBC	No Deviation
241	INFRASTRUCTURE							
242	Rehabilitation of Luderitz Light House & Recon Infrastructure	1	W	Yes	ONB	3,500,000	TBC	No Deviation
243	Four (4) Security Turnstile	4	G	No	RFQ	340,000	TBC	Section 27 (4) (b)
244	Palisade Fence	1	W	Yes	RFQ	450,000	TBC	Section 27 (4) (b)
245	PROPERTY ASSETS							
246	Repair and Renovation of main building - Insel street	1	W	Yes	RFQ	200,000	TBC	Section 27 (4) (b)
247	Modification of Head Office ground floor (additional offices)	1	W	Yes	RFQ	1,500,000	TBC	Section 27 (4) (b)
248	CARGO SERVICES							
249	HANDLING EQUIPMENT							
250	New: LHM 550 Mobile Harbour Crane (MHC) (154 tons)	1	G	No	DP	120,000,000	TBC	OEM
251	CARGO SERVICES							
252	Eighty (80) Mess Room Chairs	80	G	Yes	RFQ	96,000	TBC	Section 27 (4) (b)
253	Two (2) Office Chairs	2	G	Yes	IQ	5,000	TBC	Section 27 (4) (c)
254	TECHNICAL SERVICES - WORKSHOP							
255	One (1) Single Cab Light Delivery Vehicle & Canopy	1	G	No	RFQ	660,000	TBC	Section 27 (4) (b)
256	Two (2) Pneumatic Grease Pump with trolley	2	G	Yes	RFQ	46,000	TBC	Section 27 (4) (c)
257	One (10) 50 ton Pneumatic Jack	10	G	Yes	RFQ	25,000	TBC	Section 27 (4) (c)
258	Five (5) Pneumatic Oil Pumps with trolley	5	G	Yes	RFQ	170,000	TBC	Section 27 (4) (b)
259	Six (6) Heavy Duty Bench Vices	6	G	Yes	RFQ	33,000	TBC	Section 27 (4) (c)
260	Two (2) Submersible Pump	2	G	No	IQ	7,000	TBC	Section 27 (4) (c)
261	One (1) Chair	1	G	Yes	IQ	2,500	TBC	Section 27 (4) (c)
262	Two (2) 3/4 square drive Pneumatic Impact Driver	2	G	No	RFQ	17,000	TBC	Section 27 (4) (b)
263	SHREQ & SECURITY LUDERITZ							
264	CARRIED FORWARDS							
265	Security Building	1	W	Yes	ONB	3,000,000	TBC	No Deviation
266	SECURITY & EMERGENCY SERVICES							
267	Fire Alarm - Horn X 1 -Emergency Alarm for the whole Port	1	G	No	RFQ	45,000	TBC	Section 27 (4) (c)
268	Four (4) Metal Detectors	4	G	No	RFQ	30,000	TBC	Section 27 (4) (c)
269	Two (2) Vehicle Strobe Lights	2	G	Yes	RFQ	65,000	TBC	Section 27 (4) (b)
270	HI Flow Pistol Grip Nozzle	1	G	No	RFQ	25,000	TBC	Section 27 (4) (c)
271	Fire Suppression System ICT	1	G	No	RFQ	100,000	TBC	Section 27 (4) (b)
272	Access and CCTV Workstation with accessories	1	G	No	RFQ	100,000	TBC	Section 27 (4) (b)

No	Description (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
273	OPEX							
274	FUEL & LUBRICANTS							
275	Supply & Delivery of Diesel	Various	G	No	DP/ONB	42,589,850	As needed	Contract in Place
276	Supply & Delivery of Petrol	Various	G	No	DP/ONB	698,698	As needed	Contract in Place
277	Supply & Delivery of Lubricants	Various	G	No	DP/RFQ	2,498,068	As needed	Section 27 (4) (b)
278	OPERATING SUPPLIES							
279	Supply & Delivery of Operating Supplies: Tyres	Various	G	No	RFQ	1,868,424	As needed	Section 27 (4) (b)
280	Supply & Delivery of Operating Supplies: Syncrolift	Various	G	No	RFQ	155,000	As needed	Section 27 (4) (b)
281	REPAIRS & MAINTENANCE							
282	Supply & Delivery of General consumables	Various	G	Yes	RFQ	354,315.00	As needed	Section 27 (4) (b)
283	Supply & Delivery of Cleaning materials	Various	G	Yes	RFQ	366,600.00	As needed	Section 27 (4) (b)
284	Supply & Delivery of Cons. Materials: First Aid	Various	G	Yes	IQ	2,000.00	As needed	Section 27 (4) (c)
285	Supply & Delivery of Cons. Materials: General	Various	G	Yes	RFQ	132,000.00	As needed	Section 27 (4) (b)
286	Supply & Delivery of Maintenance: External services	Various	W	Yes	RFQ	10,587,572.00	As needed	Section 27 (4) (b)
287	Supply & Delivery of Maintenance: Consumables	Various	G	Yes	RFQ	3,500,750.00	As needed	Section 27 (4) (b)
288	Supply & Delivery of Consumption : Spare parts	Various	G	Yes	RFQ	19,326,046.67	As needed	Section 27 (4) (b)
289	Provision of Maintenance: Buildings	Various	W	Yes	RFQ	1,588,000.00	As needed	Section 27 (4) (b)
290	Provision of Maintenance: Other Structures	Various	W	Yes	RFQ	865,000.00	As needed	Section 27 (4) (b)
291	Provision of Maintenance : Electrical Infrastructure	Various	W	Yes	RFQ	1,407,000.00	As needed	Section 27 (4) (b)
292	Provision of Maintenance: Rail infrastructure	Various	W	Yes	RFQ	3,900,000.00	As needed	Section 27 (4) (b)
293	Provision of Maintenance : Navigation Aids (Boys & L)	Various	W	Yes	RFQ	2,183,000.00	As needed	Section 27 (4) (b)
294	Provision of Maintenance: Telecommunication Equipment	Various	W	Yes	RFQ	300,000.00	As needed	Section 27 (4) (b)
295	Provision of Maintenance: Floating Craft	Various	W	Yes	RFQ	7,000.00	As needed	Section 27 (4) (b)
296	Provision of Maintenance : Computer Equipment	Various	G	Yes	IQ	527,742.50	As needed	Section 27 (4) (c)
297	Provision of Maintenance: Vehicles	Various	W	Yes	RFQ	445,000.00	As needed	Section 27 (4) (b)
298	Provision of Maintenance : Quays & Jetties	Various	W	Yes	RFQ	2,150,000.00	As needed	Section 27 (4) (b)
299	Provision of Maintenance: Roads and Surfaces	Various	W	Yes	RFQ	1,300,000.00	As needed	Section 27 (4) (b)
300	Provision of Maintenance: Off. Equip/Furn (excl.comp)	Various	W	Yes	RFQ	650,000.00	As needed	Section 27 (4) (b)
301	Provision of Maintenance : Lighthouse Equipment	Various	W	Yes	RFQ	46,000	As needed	Section 27 (4) (c)
302	Provision of Maintenance : Workshop Equipment	Various	W	Yes	RFQ	96,400.00	As needed	Section 27 (4) (b)
303	Provision of Maintenance : Water Infrastructure	Various	W	Yes	RFQ	1,475,000.00	As needed	Section 27 (4) (b)
304	Provision of External Vehicles maintenance costs	Various	W	Yes	RFQ	94,000.00	As needed	Section 27 (4) (b)
305	RENTALS							
306	Rental: Machinery & Equipment	Various	NCS	No	RFQ	12,460,000.00	As needed	Section 27 (4) (b)
307	External services: Divers	Various	NCS	No	RFQ	800,000.00	As needed	Section 27 (4) (b)
308	Rental: Other	Various	NCS	No	RFQ/DP	46,642,304.00	As needed	Section 27 (4) (b)
309	ICT EXPENSES							
310	Purchased services ICT	Various	G	No	RFQ/ONB	11,804,700.00	As needed	Section 27 (4) (b)
311	Computer Software	Various	G	No	RFQ/ONB	31,468,024.12	As needed	Section 27 (4) (b)
312	ICT Security Services	Various	G	No	RFQ	2,000,000.00	As needed	Section 27 (4) (b)
313	ENVIRONMENTAL EXPENSES							
314	Safety, Health and Environment (SHE)	Various	G	No	RFQ/ONB	2,848,820.06	As needed	Section 27 (4) (b)
315	Pollution Combating Costs	Various	G	No	RFQ/ONB	2,877,100.00	As needed	Section 27 (4) (b)
316	ADMINISTRATIVE EXPENSES							
317	Sickness & Bereavement	Various	G	Yes	DP	110,000.00	As needed	Section 27 (4) (b)
318	Courier Costs	Various	G	Yes	DP	192,200.00	As needed	Section 27 (4) (b)
319	Telephone Cost	Various	G	No	DP	2,940,587.00	As needed	Section 27 (4) (b)
320	Telephone Rental Cost	Various	G	No	DP	2,565,220.00	As needed	Section 27 (4) (b)
321	Membership & Subscription	Various	G	No	DP	2,800,532.00	As needed	Section 27 (4) (b)
322	ADVERTISING & PROMOTIONS							
323	Provision of Advertising Services	Various	NCS	Yes	RFQ	1,320,000.00	As needed	Section 27 (4) (b)
324	Promotions	Various	NCS	Yes	RFQ	3,798,950.10	As needed	Section 27 (4) (b)
325	ENTERTAINMENT							
326	Entertainment: Costs & Ceremonies	Various	G	Yes	RFQ	6,268,840.00	As needed	Section 27 (4) (b)
327	Management Refreshments	Various	G	Yes	RFQ/DP	415,285.24	As needed	Section 27 (4) (b)
328	EXTERNAL SERVICES (Auditors, Surveyors, Legal, Consultants)							
329	Surveyance Cost	Various	CS	Yes	RFP	1,900,000.00	As needed	No Deviation

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330	Events	Various	CS	Yes	RFP	700,000.00	As needed	No Deviation
331	Consulting Fees	Various	CS	Yes	RFP	15,280,000.00	As needed	No Deviation
332	Legal Fees	Various	CS	Yes	RFP	1,500,000.00	As needed	No Deviation
333	Purchased Services Others	Various	CS	Yes	RFP	3,618,300.00	As needed	No Deviation
334	EXTERNAL AUDITORS							
335	Auditors Remuneration (External)	Various	CS	Yes	RFP	3,200,000.00	As needed	No Deviation
336	SHEQ Audit	Various	CS	Yes	RFP	710,000.00	As needed	No Deviation
337	Quality Assurance Audit	Various	CS	Yes	RFP	500,000.00	As needed	No Deviation
338	HEALTH, SAFETY & ENVIRONMENT SERVICES							
339	Ambulance & Medical Costs: General	Various	NCS	Yes	RFQ	832,756.18	As needed	Section 27 (4) (b)
340	Health Services: Sanitation (Cleaning Services)	Various	NCS	Yes	ONB	3,608,096.35	As needed	Section 27 (4) (b)
341	Health Services, HIV/AIDS Program, Pharm	Various	NCS	Yes	RFQ/DP	200,000.00	As needed	Section 27 (4) (b)
342	Provision of Security Services	Various	NCS	Yes	ONB	12,344,794.00	01-Jun-25	No Deviation
343	Supply & Delivery of Personal Protective Equipment	Various	NCS	Yes	DP	3,468,705.10	As needed	Contract in Place
344	Archiving Services	Various	NCS	Yes	RFQ/DP	347,254.05	As needed	Section 27 (4) (b)
345	LICENSES, LEVIES and TAXES							
346	Municipality Service Charge	Various	G	No	DP	4,767,046.51	As needed	Section 27 (4) (b)
347	Municipality Rates And Taxes	Various	G	No	DP	4,606,256.77	As needed	Section 27 (4) (b)
348	Supply & Delivery of Licenses: Radios	Various	G	No	DP	1,151,174.00	As needed	Section 27 (4) (b)
349	Supply & Delivery of Licenses: Motor Vehicles	Various	G	No	DP	327,281.18	As needed	Section 27 (4) (b)
350	Supply & Delivery of Licenses: Floating Craft	Various	G	No	DP	110,246.40	As needed	Section 27 (4) (b)
351	PRINTING & STATIONARY							
352	Supply & Delivery of Cons. Materials: PC-Consumables	Various	G	Yes	RFQ	380,200.00	As needed	Section 27 (4) (b)
353	Supply & Delivery of Stationery	Various	G	Yes	RFQ	296,624.13	As needed	Section 27 (4) (b)
354	Supply & Delivery of Printing	Various	G	Yes	RFQ	1,165,170.05	As needed	Section 27 (4) (b)
355	Supply & Delivery of Books, Magazines & Publications	Various	G	Yes	RFQ/DP	52,580.00	As needed	Section 27 (4) (b)
356	Supply & Delivery of Photos	Various	G	Yes	RFQ/DP	146,300.00	As needed	Section 27 (4) (b)
357	PROVISION OF TRAVEL MANAGEMENT SERVICES							
358	Travel Local: Accommodation and Meals	Various	NCS	Yes	RFQ/DP	4,993,338.50	As needed	Contract in Place
359	Travel Local: Flights	Various	NCS	Yes	RFQ/DP	1,915,860.00	As needed	Contract in Place
360	Travel Local: Transport AA RATES	Various	NCS	Yes	RFQ/DP	1,452,130.00	As needed	Contract in Place
361	Travel Local: Vehicle Rental	Various	NCS	Yes	RFQ/DP	484,896.00	As needed	Contract in Place
362	Travel Abroad: Accommodation and Meals	Various	NCS	Yes	RFQ/DP	4,281,108.85	As needed	Contract in Place
363	Travel Abroad: Flights	Various	NCS	Yes	RFQ/DP	4,872,235.00	As needed	Contract in Place
364	Travel Abroad: Airport Transfers	Various	NCS	Yes	RFQ/DP	133,507.10	As needed	Contract in Place
365	Travel Abroad: Visa Fees	Various	NCS	Yes	RFQ/DP	87,625.19	As needed	Contract in Place
366	Special Projects	Various	NCS	Yes	RFP /RFQ	12,870,000.00	As needed	No Deviation
Endorsed - Chairperson Procurement Committee : Kavin Harry			Signature:				29/12/2025	
Approved - Accounting Officer (Name): Andrew Kanime			Signature:				29/12/2025	