



Annual Procurement Plan¹

Financial Year: 2018/19

Public Entity: Namibian Ports Authority

1 Serial Number	2 Description (includes packages, lots if applicable)	3 Quantity	4 PROCUREMENT METHOD	5 Estimated Value ²	6 Pre-Qualification Required (Yes/No)	7 Type of Contract (Single/Multi- year)	8 Scheduled Date for Invitation of Bids ³	9 Scheduled Date for Award of Contract	10 Remarks
1.	Utilities: electricity	n/a	DIRECT PROCUREMENT	N\$48 million	No	Multi year	n/a	n/a	Goods
2.	Utilities: water	n/a	DIRECT PROCUREMENT	N\$9.3 million	No	Multi year	n/a	n/a	Goods
3.	Office furniture: desks, chairs, filing cabinets	Various	ONB	N\$0.437 million	No	Once off	August 2018	October 2018	Goods
4.	Office equipment: shredders	Various	IQ	N\$23,000	No	Once off	August 2018	September 2018	Goods
5.	Computer equipment	Various	RFQ/ONB	N\$3.3 million	No	Once off/Multi year	July- November 2018	September 2018 - February 2019	Goods
6.	Personal Protective Equipment	Various	ONB	N\$2.2 million per year	No	Multi year	July 2018	October 2018	Goods
7.	Supply and delivery of vehicles	5	ONB	N\$3 million	No	Once off	April 2018	June 2018	Goods
8.	Office stationery	Various	ONB/RFQ	N\$0.28 million	No	Multi year	July 2018	October 2018	Goods
9.	Printing	Various	ONB	N\$1.1 million	No	Multi year	August 2018	October 2018	Non Consultancy Services

¹ Namport reserves the right to amend the procurement plan subject to cash flow availability and business requirements.

² The values and dates cited in this document are indicative and based on initial plans. Prospective bidders must exercise due diligence and submit sound bids that are responsive to the bid requirements. Namport further reserves the right to vary dates and amounts at its own discretion.

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10.	Consultancy services: advisory, legal, consulting engineering (finance, engineering, operations, HR, projects)	Various	OIB/ONB/RFQ/DIRECT PROCUREMENT	N\$8.6 million	No	Once off	July-November 2018	September 2018 - February 2019	Consultancy Services
11.	Recruitment services	Various	RFP	N\$1 million	No	Once off	April-November 2018	July 2018 - February 2019	Non-Consultancy Services
12.	Non-consultancy services: diving, catering, entertainment, team building	Various	ONB/RFQ	N\$2.1 million	No	Once off/Multiple Year	July-November 2018	September 2018 - February 2019	Non Consultancy Services
13.	Lease of properties	Various	ONB/Restricted Bidding	N\$37 million	No	Multiple year/Once off	April-November 2018	July 2018 - February 2019	Non-Consultancy Services
14.	Events and Catering	Various	RFQ/ONB	N\$5 million	No	Once off/Multiple Year	July-November 2018	September 2018 - February 2019	Goods, Non Consultancy Services
15.	Training	Various	Direct Procurement	N\$16 million	No	Once off	January 2018	March 2018	Non Consultancy Services
16.	Conferences and seminars	Various	DIRECT PROCUREMENT	N\$0.335 million	No	Once off	n/a	n/a	Non Consultancy Services
17.	Supply and delivery of corporate uniform/clothing	Various	ONB	N\$1.6 million	No	Multiple Year	TBD	TBD	Goods
18.	Promotional items	Various	ONB	N\$1.4 million	NO	Once off	January 2018	March 2018	Goods
19.	Licenses, levies and taxes (vehicles, communications, municipal)	Various	DIRECT PROCUREMENT	N\$4.8 million	No	Annual, Monthly	n/a	n/a	Non Consultancy Services
20.	Port Automation Implementation	Various Packages	ONB/OIB	N\$143 million	TBC	Once off, Multiple Year	TBD	TBD	Works/Goods/Services
21.	Terminal Operating System for General Cargo and Syncrolift	1	RB	N\$22 million	Post qualification	Once off, Multiple year	May 2018	August 2018	Works
22.	Replace 4T forklifts	4	ONB	N\$5.4 million	No	Once off	TBD	TBD	Goods

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23.	Supply, delivery and management of fuel	Diesel, Petrol	ONB	N\$23 million per year	Post qualification	Multiple year	August 2018	November 2018	Goods
24.	IP Base PABX (VOIP technology) replacement	Once off	ONB	N\$2.9 million	No	Once off + after sales service	March 2018	June 2018	Goods
25.	MHC engine	1	DIRECT PROCUREMENT	N\$2.5 million	No	Once off	TBD	TBD	Goods
26.	Provision of travel management services	3 Year Contract	ONB	N\$0.45 million per year (Travel Account: N\$6 million per year)	Post qualification	Multiple year	August 2018	October 2018	Non Consultancy Services
27.	Supply, delivery and management of tyres	2 Year Contract	ONB	N\$5.2 million per year	No	Multiple	August 2018	October 2018	Goods
28.	Supply and delivery of wood (Syncrolift)	Contract	ONB/OIB	N\$2.5 million	No	Multiple	July 2018	September 2018	Goods
29.	Port of Lüderitz Reefer Terminal pavement layer works reconstruction	1	ONB	N\$2.5 million	No	Once off	August 2018	September 2018	Works
30.	Wireless Network Revamp (Phase2)	1	ONB	N\$1.8 million	No	Once off	July 2018	September 2018	Goods
31.	Supply and delivery of lubricants	Various	ONB	N\$2.5 million	No	Multiple year	July 2018	September 2018	Goods
32.	Consumables	Various	ONB	N\$13 million	No	Annual	December 2017	March 2018	Goods
33.	Repairs and maintenance (electrical, civil, mechanical, consumables)	Various	ONB	N\$42 million	No	Once off, Multiple year	TBD	TBD	Goods, works, services
34.	Supply and delivery of reach stackers	2	OIB/Direct Procurement/R restricted Bidding	N\$7 million	No	Once off + after sales service	July 2018	September 2018	Goods
35.	Real Estate Solution	1	ONB/RFQ	N\$0.575 million	No	Once off	TBC	TBC	Goods
36.	Electronic Document Management System	1	ONB	N\$6.9 million	No	Once off	August 2018	October 2018	Goods
37.	Success Factors Performance Management System (PMS)	1	ONB/OIB	N\$2.1 million	NO	Once off	TBC	TBC	Goods
38.	E-Procurement Solution	1	ONB/OIB	N\$1.7 million	No	Once off	September 2018	November 2018	Goods

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39.	Vehicle Tracking System	1	ONB/OIB	N\$4.3 million	No	Once off	July 2018	September 2018	Goods
40.	Governance Risk & Compliance System	1	ONB/OIB	N\$4 million	No	Once off	TBC	TBC	Goods
41.	Computer software	1	DIRECT PROCUREMENT	N\$5.3 million	No	Annual	TBC	TBC	Goods
42.	Waste Skips as per provided blueprint, maintenance of existing ones	10	RFQ	N\$0.45 million	No	Once off	July 2018	August 2018	Goods, works
43.	Devise an EMP (environmental management plan) encompassing all activities/operations, applicable to the existing Port of Walvis Bay, the Port of Walvis Bay expansion project (in progress), the prospective North Port development and the existing Port of Lüderitz	1	ONB	N\$ 1.2 million			July 2018	September 2018	Consultancy Services
44.	Interactive Communications Platform (website revamp)	1	ONB	N\$2.05 million	No	Once off	July 2018	September 2019	Non Consultancy Services
45.	Centralized Printing Project Implementation (WVB and Lüderitz)	1	ONB	N\$1.5 million	No	Once off	July 2018	September 2018	Goods
46.	Replacement of Analogue Radios With Digital Radios (Phase 2)	Various	DIRECT PROCUREMENT	N\$2.24 million	No	Once off	TBD	TBD	Goods
47.	Upgrade Namport Radio to Digital (Lüderitz Implementation)	Various	DIRECT PROCUREMENT	N\$1.98 million	No	Once off	July 2018	September 2018	Goods
48.	Access Control System	1	ONB	N\$3.2 million	No	Once off	TBD	TBD	Goods
49.	Intrusion Detection System	1	ONB	N\$2 million	No	Once off	TBD	TBD	Goods
50.	Compressor Atlas Copco XAS 97 (190cfm)	1	RFQ	N\$0.35 million	No	Once off	July 2018	August 2018	Goods
51.	Replacement of Hydraulic Spool (Wire	1	RFQ	N\$1 million	No	Once off	July 2018	August 2018	Goods

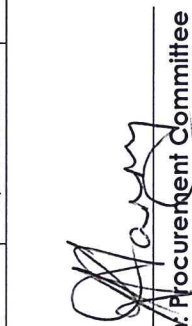
66.	Midlife refit: Mobile Harbour Crane (Kuseb) - Replace & change key components	1	DIRECT PROCUREMENT	N\$6 million	No	Once off	TBD	TBD	Goods
67.	Rebuild Engine for Mobile Harbour Crane (MHC) at Namib Diesel	1	DIRECT PROCUREMENT	N\$1 million	No	Once off	TBD	TBD	Goods
68.	Two (2) Reach stacker spreader refurbishment	2	DIRECT PROCUREMENT	N\$1.2 million	No	Once off	TBD	TBD	Goods
69.	Two (2) Reach stacker rewiring	2	DIRECT PROCUREMENT	N\$0.8 million	No	Once off	TBD	TBD	Goods
70.	Two (2) Reach stacker lifting cylinder replacements	2	DIRECT PROCUREMENT	N\$1.5 million	No	Once off	TBD	TBD	Goods
71.	One (1) Reach stacker engine	1	DIRECT PROCUREMENT	N\$0.9 million	No	Once off	TBD	TBD	Goods
72.	One (1) Rubber Tyred Gantry engine replacement	1	DIRECT PROCUREMENT	N\$0.650 million	No	Once off	TBD	TBD	Goods
73.	Two (2) Hauler engine replacements	2	DIRECT PROCUREMENT	N\$1.4 million	No	Once off	TBD	TBD	Goods
74.	Two (2) Hauler transmission replacements	2	DIRECT PROCUREMENT	N\$0.8 million	No	Once off	TBD	TBD	Goods
75.	Additional 16 Tonne Forklift	1	ONB	N\$3.5 million	No	Once off	TBD	TBD	Goods
76.	Replace four(4)tonne forklift	1	ONB	N\$5.6 million	No	Once off	TBD	TBD	Goods
77.	Shunting Tractor	1	ONB	N\$5.5 million	No	Once off	TBD	TBD	Goods
78.	Additional Mobile Harbour Crane (MHC)	1	OIB	N\$50 million	No	Once off	TBD	TBD	Goods
79.	Additional Mobile Harbour Crane (MHC) spreader	1	ONB	N\$2.5 million	No	Once off	TBD	TBD	Goods

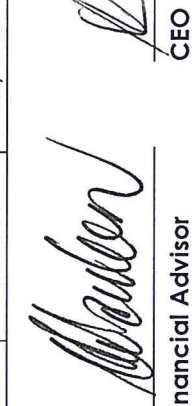
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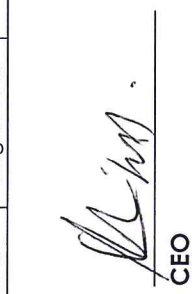
80.	Additional Mobile Harbour Crane(MHC)Grab Rubbhall	1	ONB	N\$2 million	No	Once off	TBD	TBD	Goods
81.	Crane(MHC)Grab Rubbhall	1	RFQ	N\$0.615 million	No	Once off	July 2018	October 2018	Goods
82.	Angra Point Project	Various	RFQ	N\$0.880 million	No	Once off	July 2018	October 2018	Consultancy Services
83.	Resurfacing reefer stack	Various	ONB / RFQ	N\$2.1 million	No	Once off	July 2018	October 2018	Works
84.	60 ton Haulers & trailers	Various	ONB	N\$6.8 million	No	Once off	July 2018	October 2018	Goods
85.	Rubbhall - New storeroom for Marine Spare	1	RFQ	N\$0.759 million	No	Once off	July 2018	August 2018	Goods
86.	New pollution equipment store for Port of Walvis	1	RFQ	N\$0.452 million	No	Once off	July 2018	August 2018	Goods
87.	New Port Layout - New Entrance Gate	1	ONB	N\$27.6 million	No	Once off	August 2018	October 2018	Works
88.	Wellness center phase (two) 2 - furniture & equipment	1	RFQ	N\$0.7 million	No	Once off	September 2018	October 2018	Works
89.	New Port Layout - New Roads	1	ONB	N\$43.9 million	No	Once off	August 2018	October 2018	Works
90.	Civil maintenance management system	1	RFQ	N\$71,660.00	No	Once off	TBD	TBD	Goods
91.	Structural rehabilitation of Walvis Bay Tanker Berth	1	RFQ	N\$1 million	No	Once off	July 2018	August 2018	Works
92.	Construction of Elevators - Namport Admin building Walvis Bay	1	ONB	N\$7.4 million	No	Once off	July 2018	September 2018	Works
93.	Truck Staging Area in the Port of Walvis Bay	1	ONB	N\$5.5 million	No	Once off	August 2018	October 2018	Works
94.	Rehabilitation of port roads	1	RFQ	N\$1.4 million	No	Once off	TBD	TBD	Works
95.	B-Shed Partitioning of Cargo-coordinators offices	1	RFQ	N\$0.275 million	No	Once off	July 2018	September 2018	Works
96.	Refurbish & Addition to ablation facilities at Port Control offices	1	RFQ	N\$0.2 million	No	Once off	August 2018	October 2018	Works
97.	Rehabilitation of berth seven (7) surface with interlocks	1	RFQ	N\$1.5 million	No	Once off	July 2018	September 2018	Works

98.	Quays & Jetties Periodic fixes, concrete works (earthworks)	1	ONB	N\$7 million	No	Once off	July 2018	September 2018	Works
99.	Etosha Jetty repair	1	ONB	N\$2.2 million	No	Once off	August 2018	October 2018	Works
100.	Settlement Monitoring instruments Berths four to eight (4 to 8)	1	RFQ	N\$1.856 million	No	Once off	TBD	TBD	Works
101.	Berth four to eight (4 -8) Structural Rehabilitation	1	ONB	N\$7,000,000.00	No	Once off	July 2018	September 2018	Works
102.	Berth one to eight (1 - 8) Fire Pump and Pipeline	1	ONB	N\$7.5 million	No	Once off	July 2018	September 2018	Works
103.	Walvis Bay Tanker Jetty - Fire fighting	1	ONB	N\$2.2 million	No	Once off	July 2018	September 2018	Works
104.	Additions and alterations to Port Control Office	1	RFQ	N\$1.5 million	No	Once off	July 2018	September 2018	Works
105.	Additions and alterations to Marine ablation facility in the Port of Walvis Bay	1	RFQ	N\$0.650 million	No	Once off	July 2018	September 2018	Works
106.	High mast lights for the new Arterial Road	1	ONB	N\$10 million	No	Once off	August 2018	October 2018	Works
107.	Document Center	1	RFQ	N\$1.75 million	No	Once off	July 2018	September 2018	Works
108.	Survey Quadbike	1	RFQ	N\$0.170 million	No	Once off	July 2018	August 2018	Goods


Signature: Procurement Manager


 Chairperson: Procurement Committee


 Financial Advisor


 CEO