



Annual Procurement Plan¹

Financial Year: 2020/2021

Public Entity: Namibian Ports Authority

1	2	3	4	5	6	7	8
No	Item Description (includes packages, lots if applicable)	Quantity	Procurement Method	Estimated Value ²	Anticipated Date for Invitation of Bids ³	Anticipated Date for Award of Contract	Classification
	CAPEX						
1	Motor Vehicle for Incoming CEO	1	RFQ	1,000,000	September 2020	September 2020	Goods
2	Laptop for Incoming CEO	1	RFQ	25,000	September 2020	September 2020	Goods
3	IPads for new Board Members	5	RFQ	80,000	September 2020	September 2020	Goods
4	Rubhall - New storeroom for Marine Spare	1	RFQ	150,000	30 August 2020	30 Nov 2020	Works
5	New pollution equipment store for Walvis for Marine	1	RFQ	650,000	30 August 2020	30 Nov 2020	Works
6	New Port Layout - Entrance Gate, Roads and Truck Staging Area	1	OIB	99,740,355	18 January 2021	31 March 2021	Works
7	Rehabilitation of Port Roads	1	OIB	6,000,000	20 July 2020	01 September 2020	Works
8	Quays & Jetties Periodic Fixes, Concrete Works (Earthworks)	1	OIB	5,098,950	01 August 2020	01 November 2020	Works
9	Berth One to Eight (1 - 8) Fire Pump and Pipeline	1	OAB	7,886,460	30 August 2020	30 Nov 2020	Works
10	High Mast Flood Lighting For Berths 4 to 8 Backup Area, Port of Walvis Bay	1	OIB	8,900,000	3 August 2020	November 2020	Works
11	New Entrance Gate and Truck Staging Area Lighting, Port of Walvis Bay	1	OAB	3,900,000	18 January 2021	31 March 2021	Works
12	Standby Power Installation, Port of Walvis Bay	1	OAB	3,000,000	20 July 2020	16 October 2020	Works
13	Action Plan for Asbestos Audit Report at Port of Walvis Bay	1	RFQ	600,000	September 2020	November 2020	Consultancy Services

¹ Namport reserves the right to amend the Procurement Plan subject to business requirements and availability of funds

² The values and dates cited in this document are indicative and based on initial plans and may change

³ Namport further reserves the right to vary dates and amounts at its own discretion

14	Replacement of Rubhall Cladding Cover at Passenger Liner Jetty	1	RFQ	950,000	July 2020	October 2020	Works
15	Spare Bollards for New Container Terminal	Various	RFQ	500,000	November 2020	March 2021	Goods
16	Road Over Rail Crossing	1	OIB	30,000,000	30 August 2020	18 December 2020	Works
17	Perimeter Fence - Wire Mesh Berth 1 to 8	1	RFQ	470,000	July 2020	December 2020	Works
18	Capital Dredging of The Main Channel	1	OIB	50,000,000	January 2021	June 2021	Works
19	Six (6) X Polyethylene Buoys for Fishing Channel	6	OAB	2,000,000	20 July 2020	01 September 2020	Goods
20	Six (6) New Navigational Buoys	6	OAB	2,200,000	20 July 2020	01 September 2020	Goods
21	Medium-Sized Tugboat	1	OIB	150,000,000	01 October 2020	15 November 2020	Goods
22	One Sailor Automatic Identification Systems (AIS) Class A for Flamingo & Omanda each	2	RFQ	120,000	September 2020	September 2020	Goods
23	Four (4) Very high frequency (VHF) Transceiver for Floating Crafts	4	RFQ	32,000	September 2020	September 2020	Goods
24	Replace one (1) faulty Alarm Panel & Install Advance PLC System (Cormorant)	1	RFQ	465,000	September 2020	September 2020	Goods & Services
25	Three (3) Laptops for Floating Crafts	3	RFQ	36,000	01 Aug 2020	31 August 2020	Goods
26	Five (5) Intrinsic Safe Radios	5	RFQ	100,000	11 June 2020	31 July 2020	Goods
27	One (1) Differential Global Positioning System (GPS) for Land Reference Point	1	RFQ	2,500,000	01 Aug 2020	September 2020	Goods & Services
28	Four (4) Intrinsic Safe Radios	4	RFQ	80,000	11 June 2020	September 2020	Goods
29	Six (6) Water meters	6	RFQ	23,400	18 June 2020	31 July 2020	Goods
30	Three (3) Power packs	3	RFQ	900,000	28 June 2020	15 August 2020	Goods
31	One (1) Skimmers	1	RFQ	1,700,000	28 June 2020	15 August 2020	Goods
32	Replace Mobile Harbour Crane Grabs		OIB	2,000,000	30 January 2021	28 February 2021	Goods
33	Replace five (5), four (4) Tonne forklifts	5	OIB	3,250,000	15 July 2020	30 August 2020	Goods
34	Refurbish four (4) Haulers	4	RFQ	1,000,000	30 June 2020	30 July 2020	Works
35	Midlife refit: Mobile Harbour Crane (Kulseb) - Structural Welding	1	OAB	2,000,000	30 January 2021	28 February 2021	Works
36	Additional two (2) sixteen (16) Seaters Bus	2	RFQ	800,000	30 July 2020	30 August 2020	Goods
37	Re-Furbishment of Chevrolet Aveo	1	RFQ	40,000	30 July 2020	30 August 2020	Works
38	Re-Furbishment of sixty (60) seaters Scania bus (N13714WB)	1	RFQ	350,000	30 July 2020	30 September 2020	Works
39	Shelves in Stores at New Container Terminal	1	RFQ	60,000	30 June 2020	30 July 2020	Works
40	Industrial Spray Gun	1	RFQ	75,000	30 July 2020	30 August 2020	Goods
41	Shelving for New Container Store	1	RFQ	100,000	30 July 2020	30 August 2020	Works
42	Replace Pneumatic Oil Pumps	Various	RFQ	62,000	30 July 2020	30 August 2020	Works
43	Replace Pneumatic Grease Pumps	Various	RFQ	20,000	30 June 2020	30 July 2020	Works

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44	Replace Of Oil Drum Trolleys	Various	RFQ	30,000	30 June 2020	30 July 2020	Works
45	Replace Of Grease Drum Trolleys	Various	RFQ	20,000	30 June 2020	30 July 2020	Works
46	Replace Land Rover	1	RFQ	500,000	30 July 2020	30 August 2020	Goods
47	Engine Refurbishment for MHC - Kuiseb	1	DP	1,500,000	30 January 2020	28 February 2021	Works
48	Trade-in three (3) & Buy Two (2) Reachstackers	3	OIB	15,000,000	March 2020	June 2020	Goods
49	Manlift for Ship-to-Shore	1	OIB	3,500,000	30 July 2020	30 September 2020	Goods
50	Midlift Refit: Mobile Harbour Crane (Nossob) - Structural Welding	1	DP	1,204,018	30 January 2021	28 February 2021	Works
51	Midlift Refit: Mobile Harbour Crane (Isabisi) - Structural Welding	1	DP	1,000,000	30 January 2021	28 February 2021	Works
52	Buy Three (3) New Rubber Tyre Gantries (RTGs)	3	OIB	48,000,000	August 2020	December 2020	Goods
53	Set of Ropes - Orngulve	Various	RFQ	600,000	30 July 2020	30 August 2020	Goods
54	Reach stacker Slings (lifting Tackles)	Various	RFQ	50,000	30 July 2020	30 August 2020	Goods
55	Refurbishment of Toyota Bakkie (Planning office)	1	RFQ	45,000	30 July 2020	15 August 2020	Works
56	Air Conditioners (For Old Terminal Gate Office)	Various	RFQ	24,000	30 July 2020	15 August 2020	Goods
57	Lockable Cupboards - Expenditure and Revenue	Various	RFQ	45,000	September 2020	September 2020	Goods
58	Stronghold Safe	1	RFQ		July 2020	July 2020	Goods
59	Two (2) Network Linked fifty 50" Performance Review Monitor Screen	2	RFQ	23,000	July 2020	July 2020	Goods
60	Replace Rexel Auto Shredder	1	RFQ	25,000	June 2020	30 June 2020	Goods
61	Multi Smart Functional Screen	1	RFQ	20,000	August 2020	September 2020	Goods
62	International Maritime Dangerous Goods (IMDG) Code Software	1	DP	35,000	August 2020	September 2020	Goods
63	Buy Waste Skips	Various	RFQ	400,000	August 2020	September 2020	Goods
64	Waterfront/Marina Development	1	OIB	3,513,905	November 2020	February 2021	Works
65	Replace Boardroom Projector	1	RFQ	61,380	25 July 2020	20 August 2020	Goods
66	Replace Management Laptops Companywide (5 Years Cycle)	Various	RFQ	554,282	20 June 2020	20 July 2020	Goods
67	Handheld Radio's For EST's	Various	RFQ	29,290	2 June 2020	20 August 2020	Goods
68	Replace Desktops Companywide (5 Years Cycle)	Various	RFQ	740,317	20 June 2020	20 July 2020	Goods
69	Replace General Staff Laptops Companywide (5 Years Cycle)	Various	RFQ	282,275	3 August 2020	24 August 2020	Goods
70	Replace Network Switch for Uninterrupted Power Supply (UPS) companywide	Various	RFQ	1,500,000	31 July 2020	15 August 2020	Goods
71	Upgrade two (2) Servers New Backup Host and Domain Controller	2	RFQ	250,000	31 August 2020	30 September 2020	Goods
72	AVTECH Environment Alerts Connect Door Sensors to Outdoor Enclosures	Various	RFQ	150,000	31 July 2020	15 August 2020	Goods

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73	Replace Uninterrupted Power Supply (UPS) battery for Maine	1	RFQ	30,000	3 August 2020	13 August 2020	Goods
74	Veritas Backup Server License for Luderitz	1	DP	40,000	14 September 2020	25 September 2020	Goods
75	Closed-Circuit Television (CCTV) Linear Tape-Open (LTO) Tapes and Canister	1	RFQ	70,000	10 June 2020	24 June 2020	Goods
76	Spare Radio	1	RFQ	40,000	2 June 2020	20 August 2020	Goods
77	Virtual Tape System (VTS) Spare Parts	1	RFQ	300,000	16 June 2020	30 July 2020	Goods
78	Wireless headsets for New Container Terminal Operations	Various	RFQ	20,000	07 July 2020	17 August 2020	Goods
79	Real Estate Solution	1	RFP	600,875	August 2020	September 2020	Non - Consultancy Services
80	Performance Management System (PMS)	1	RFP	1,000,000	July 2020	July 2020	Non - Consultancy Services
81	E-Procurement Solution	1	RFP	1,827,561	November 2020	December 2020	Non - Consultancy Services
82	Governance Risk & Compliance System	1	RFP	4,180,000	January 2021	April 2021	Non-Consultancy Services
83	Boardroom Projector Set With Cabinet	1	RFQ	30,000	August 2020	August 2020	Goods
84	Five (5) Alcohol Testers	5	RFQ	60,000	July 2020	July 2020	Goods
85	Four (4) Alcohol Testers Result Printers	4	RFQ	20,000	July 2020	July 2020	Goods
86	Four (4) Radios Intrinsicly Safe	4	RFQ	60,000	July 2020	July 2020	Goods
87	Three (3) Air Conditioners	3	RFQ	25,000	July 2020	July 2020	Goods
89	Five (5) Hand held Radio	5	RFQ	50,000	August 2020	August 2020	Goods
90	Ten (10) Additional Closed-Circuit Television (CCTV) Cameras For Blind Spots	10	RFQ	400,000	August 2020	September 2020	Goods
91	Eight (8) Access Control Readers And Locking System	8	RFQ	120,000	August 2020	September 2020	Goods
92	Syncrolift Repair Jetty - Structural Rehabilitation	1	RFQ	1,374,670	30 July 2020	30 Nov 2020	Works
93	New Fire Fighting Pump for North and South Jetties	1	OAB	3,358,831	30 August 2020	30 Nov 2020	Goods
94	Four (4) Hoist Winch Motors	4	RFQ	1,600,000	15 July 2020	30 Nov 2020	Goods
95	Ten (10) Winch Canopy	10	RFQ	139,014	15 July 2020	30 Sept 2020	Goods
96	Cradle Wheels	Various	RFQ	1,400,000	30 July 2020	30 Sept 2020	Goods
97	Rail Stock	1	RFQ	100,000	30 July 2020	30 Oct 2020	Goods
98	Syncrolift Dredging (Platform and Jetties)	1	OIB	6,000,000	30 August 2020	30 Nov 2020	Works
99	Sheave Wheels (Top)	1	RFQ	1,500,000	30 August 2020	30 Nov 2020	Works
100	Docking Blocks and Wedges	Various	RFQ	1,700,000	30 August 2020	30 Nov 2020	Goods
101	Additional fifty (50) Cradle Wheels	50	RFQ	1,200,000	30 July 2020	30 Sep 2020	Goods
102	Furniture for Port Captain	Various	RFQ	31,000	31 July 2020	30 August 2020	Goods
103	Two (2) Cardinal Buoys	2	RFQ	250,000	30 June 2020	30 Sept 2020	Goods

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104	Two (2) Power Boxes for Electrical Supply	2	RFQ	44,000	July 2020	July 2020	Goods
105	Two (2) Water Meters for Water Supply	2	RFQ	35,000	July 2020	July 2020	Goods
106	GMDSS Consol Complete For Replacement of Old Radio	1	RFQ	80,000	31 July 2020	30 August 2020	Goods
107	Two (20) 55 Inches TV Screens for VTS	2	RFQ	26,000	31 July 2020	30 August 2020	Goods
108	Action Plan for Asbestos Audit Report at the Port of Lüderitz	1	RFP	700,000	30 August 2020	30 Sept 2020	Consultancy Services
109	Structural Inspection of Main Quay Wall	1	RFQ	200,000	01 April 2020	31 May 2020	Works
110	Demolition of old Seaflower Cold Storage	1	RFP	150,000	31 Aug 2020	30 Sept 2020	Works
111	Lighthouse Rehabilitation	1	RFP	1,000,000	31 July 2020	30 August 2020	Works
112	Renovations of the Old Seaflower Buildings From Office to Fish Shop	1	RFQ	180,000	31 July 2020	30 August 2020	Works
113	Port of Lüderitz Railway Gate	1	RFQ	450,000	30 August 2020	30 Nov 2020	Works
114	Replacement One (1) Four (4) Tonnes Fork Lift	1	RFQ	700,000	30 June 2020	31 July 2020	Goods
115	Midlife Refit Kakda	1	RFQ	1,500,000	30 August 2020	30 Sept 2020	Works
116	Cargo Coordinators and Tally Clerks Movable Houses at Quayside	Various	RFQ	90,000	31 July 2020	30 August 2020	Goods
117	Replace three (3) movable ladders to access trawlers of fish and Zinc Operations		RFQ	18,900	31 July 2020	30 August 2020	Goods
118	Shelving for the Finance Documents Storage	Various	RFQ	30,000	30 June 2020	31 July 2020	Goods
119	Industrial Dust Sampler (Monitor) Single Bucket Unit - Cone Windshield Type- S	1	RFQ	25,000	31 July 2020	30 August 2020	Goods
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120	Corporate Uniform	Various	RFQ	1,967,000	July 2020	September 2020	Goods
121	Staff Refreshments	Various	RFQ	2,602,530	Ongoing	Ongoing	Goods
122	Training	Various	RFQ/DP	11,627,984	Ongoing	Ongoing	NCs
123	Fuel & Lubricants	Various	ONB	32,244,550	September 2020	January 2021	Goods / Services
124	Operating Supplies – Tyres (Supply, Delivery & Management)	Various	ONB	6,925,365	Ongoing	Ongoing	Goods / Services
125	Operating Supplies – Synchronliff	Various	RFQ	150,000	Ongoing	Ongoing	Goods / Services
126	Repairs & Maintenance	Various	ONB	56,455,829	Ongoing	Ongoing	Works
127	Flowers	Various	RFQ	27,500	Ongoing	Ongoing	Goods
128	Courier Costs	Various	RFQ	289,515	Ongoing	Ongoing	Services
129	Microsoft Yearly CPS Subscription	1	DP	3,608,736.00	N/A	31 January 2020	Goods
130	Annual Renewal: Corporate Antivirus	1	DP	132,000.00	N/A	31 January 2020	Goods
131	Annual Renewal: Sophos Firewall (Cyberroom 350 ING) - Support License (Full Guard + Sandstorm) - (PoW)	1	DP	89,174.00	N/A	31 January 2020	Goods

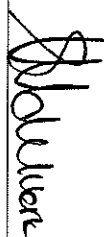
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132	Annual Renewal: End Point Protection/IP Guard	1	DP	216,000.00	N/A	31 January 2020	Goods
133	Annual Renewal: Mail Disclaimer	1	DP	16,800.00	N/A	31 January 2020	Goods
134	Annual Renewal: Helpdesk	1	DP	132,000.00	N/A	31 January 2020	Goods
135	Annual Renewal: Network Monitoring (IMC)	1	DP	72,000	N/A	31 January 2020	Goods
136	Annual Renewal: Digital Board works	1	DP	240,000.00	N/A	30 June 2020	Goods
137	Annual Renewal: Multi-Domain Certificate Renewal	1	DP	42,000.00	N/A	31 October 2020	Goods
138	Annual Renewal: Master Care Support for existing OPVXG-10G (S/N:3331006) (1 Year)	1	DP	100,000.00	N/A	31 May 2020	Goods
139	Annual Renewal: Enterprises Backup (Veritas)	1	DP	150,000.00	N/A	31 October 2020	Goods
140	Annual Renewal: Partner Watchdog Premium Support for Zone Director x2 (Primary & Secondary ZD) - (Pol)	1	DP	79,174.00	N/A	31 October 2020	Goods
141	Annual Renewal: Fat Pipe (Platinum Service)	1	DP	50,000.00	N/A	31 January 2020	Goods
142	VoIP PBX Software Assurance Support and Upgrades	1	DP	43,200.00	N/A	31 October 2020	Goods
143	DLO Licenses (User Backup Application) company-wide	1	DP	220,000.00	N/A	31 October 2020	Goods
144	Wi-Fi/Spectrum Analyser Software with 3 year gold support	1	DP	300,000.00	N/A	31 October 2020	Goods
145	Skype For Business Certificate	1	DP	3,000.00	N/A	31 October 2020	Goods
146	NetScout Optiview-XG - Network Performance Module License	1	DP	100,000.00	N/A	31 October 2020	Goods
147	Avtech Environmental Annual Renewal	1	DP	9,600.00	N/A	31 October 2020	Goods
148	Turbo Net Radio System Support License	1	DP	100,008.00	N/A	31 October 2020	Goods
149	SAP - Enterprise Support Appendix 2,3,4, ON12747600	Various	DP	525,985	N/A	31 January 2021	Goods
150	SAP - Enterprise Support Appendix 5	Various	DP	636,443	N/A	April 2021	Goods
151	SAP BOBJ Annual Maintenance	Various	DP	135,142	N/A	May 2020	Goods
152	SAP Additional Users	Various	DP	221,311	N/A	31 January 2021	Goods
153	NAVIS Agreement 1,3,4,6,8, 10 & Supplemental M&S	Various	DP	4,390,443	N/A	31 October 2020	Goods
154	Maximizer License Renewal & Additional Licences	Various	DP	201,488	N/A	August 2020	Goods
155	Membership & Subscription	Various	DP	1,151,523	Ongoing	Ongoing	Services
156	Advertising & Promotions	Various	RFQ	7,789,319	Ongoing	Ongoing	Non-Consultancy Services
157	Entertainment & Ceremonies	Various	RFQ	2,982,843	Ongoing	Ongoing	Services
158	External Services (Auditors, Surveyors, Legal, Consultants)	Various	OAB	15,154,217	Ongoing	Ongoing	Consultancy Services
159	Provision of Security Services	1	ONB	11,426,202	July 2020	November 2020	Non-Consultancy Services
160	Health, Safety & Environment Services	Various	OAB	7,601,940	Ongoing	Ongoing	Goods / Services

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161	Printing & Stationary	Various	RFQ	2,464,357	Ongoing	Ongoing	Goods
162	Rentals	Various	OAB	2,245,998	Ongoing	Ongoing	Services
163	Diving Services	Various	RFQ	685,000	August 2020	August 2020	Non-Consultancy Services
164	Provision of Travel Management Services	Various	ONB / RFQ	8,816,767	Ongoing	Ongoing	Non-Consultancy Services
165	Special Projects	Various	ONB	7,608,000	Ongoing	Ongoing	Services

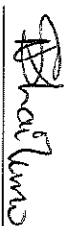
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Procurement Manager



Chairperson: Procurement Committee



Financial Advisor



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