




Republic of Namibia
Annual Procurement Plan

Name of Public Entity: Namibia Port Authority (NAMPORT)				Financial Period: 2021/2022				
No	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
OFFICE OF THE CEO								
1	Executive Pool Vehicle for Board and EXCO	1	G	No	RFQ	500,000	1-Jun-21	Not Applicable
2	iPads for new Board Members	8	G	No	RFQ	80,000	1-Apr-21	Not Applicable
PORT ENGINEER & LEGAL								
3	New Level Crossing - Periodic Structural Work	1	W	Yes	ONB	5,000,000	26-Apr-21	Not Applicable
4	Quays & Jetties Periodic Fixes, Concrete Works (Earthworks)	1	W	No	ONB	5,098,950	Jun-21	Not Applicable
5	Berth One to Eight (1 - 8) Fire Pump and Pipeline	1	W	No	ONB	4,500,000	26-Apr-21	Not Applicable
6	High Mast Lights for the new Arterial Road & Stand By Power	1	G	No	OIB	4,000,000	May-21	Not Applicable
7	Action Plan for Asbestos Audit Report at Port of Walvis Bay	1	W	Yes	ONB	600,000	May-21	Not Applicable
8	Spare Bollards for New Container Terminal	Various	G	No	ONB	500,000	Aug-21	Not Applicable
9	Rail Re-Connection to Berth One to Three (1 - 3)	1	W	No	ONB	3,500,000	Apr-21	Not Applicable
10	Relocation of Reefer Catwalks at Berth One (1)	1	W	No	ONB	150,000	Apr-21	Not Applicable
11	Cafeteria at New Container Terminal (NCT) and Blue Ocean	1	W	Yes	ONB	800,000	Jun-21	Not Applicable
12	Three (3) X Polyethylene Buoys for Fishing Channel	3	G	No	OIB	1,100,000	May-21	Not Applicable
13	Three (3) New Navigational Buoys	3	G	No	OIB	1,100,000	May-21	Not Applicable
WALVISBAY MARINE								
14	Four (4) x Ergonomic Office Chairs	4	G	Yes	RFQ	30,000	14-Apr-21	Not Applicable
15	Replacement Oily Water Separator for Omanda	1	G	No	RFQ	120,000	20-Apr-21	Not Applicable
16	Replacement Diesel purifier Omanda	1	G	No	RFQ	220,000	20-Apr-21	Not Applicable
17	Replacement of Autronika System on the Ondjaba	1	G	No	RFQ	750,000	15-Jun-21	Not Applicable
18	Two (2) Very High Frequency (VHF) Transceiver for Floating Crafts	2	G	No	RFQ	20,000	20-Apr-21	Not Applicable
19	Three (3) x Intrinsic Safe Radios for Pilots & Navigational Aids	3	G	No	RFQ	60,000	14-Apr-21	Not Applicable
20	Two (2) x Intrinsic Safe Radios for Berthing & Water	2	G	No	RFQ	40,000	14-Apr-21	Not Applicable
21	Five (5) x Pilot Personal Locator Beacon (PLB)	5	G	No	RFQ	25,000	18-May-21	Not Applicable
22	Four (4) x Water Meters	4	G	No	RFQ	16,000	14-Apr-21	Not Applicable
23	Four (4) x Wooden Benches	4	G	Yes	RFQ	30,000	10-Jun-21	Not Applicable
24	Two (2) x Range Finder (Monocular)	2	G	No	RFQ	17,000	14-Apr-21	Not Applicable
25	Two (2) x Oil Boom Reel	2	G	No	RFQ	1,000,000	18-May-21	Not Applicable

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BULK & BREAKBULK								
26	Midlife Refit: Kuiseb	1	W	No	DP	1,500,000	30-Apr-21	OEM / Agent only suitable bidder
27	Refurbish One (1) Front-End Loader	1	W	No	DP	500,000	30-Aug-21	OEM / Agent only suitable bidder
28	Two (2) Bolsters for Granite, Marble & Pipes	2	G	No	RFQ	180,000	30-Apr-21	Not Applicable
TECHNICAL SERVICES								
29	Replace two (2) Tool Boxes for Artisans	2	G	No	RFQ	60,000	15-Apr-21	Not Applicable
30	Buy two (2) Fluke Multimeters for Ship-To-Shore Artisans	2	G	No	RFQ	24,000	15-Apr-21	Not Applicable
31	Heavy Duty Impact Wrench	1	G	No	RFQ	17,000	15-Apr-21	Not Applicable
32	Porter Pack	1	G	No	RFQ	20,000	15-Apr-21	Not Applicable
TERMINAL PLANNING								
33	Replace laptop (with 7th generation, 16GB_RAM) - Operational Analyst	1	G	No	RFQ	16,000	30-Jul-21	Not Applicable
CONTAINER CARGO SERVICES								
34	Buy one (1) new Rubber Tyre Gantries (RTGs)	1	G	No	OIB	16,000,000	1-Apr-21	Not Applicable
FINANCE								
35	Built in Lockable Cupboards Floor to Wall - Expenditure and Revenue	1	W	No	RFQ	45,000	30-May-21	Not Applicable
36	Replace Rexel Auto Shredder	1	G	No	RFQ	25,000	1-Aug-21	Not Applicable
COMMERCIAL								
37	Supply & Delivery of a Drone	1	G		RFQ	35,000	15-Apr-21	Not Applicable
SHREQ								
38	International Maritime Dangerous Goods (IMDG) Code Software	1	G	No	RFQ	35,000	30-Apr-21	Not Applicable
39	Laptop for Environmental Coordinator	1	G	No	RFQ	16,000	1-May-21	Not Applicable
40	Twenty (20) Waste Skips	20	G	No	RFQ	400,000	30-Jun-21	Not Applicable
41	Replace Audiometer	1	G	No	RFQ	45,000	1-Nov-21	Not Applicable
HUMAN RESOURCES								
42	Desk - HR Assistant & HR Recruitment Officer	1	G	Yes	RFQ	19,810	30-Apr-21	Not Applicable
43	Two (2) Laptops (Technical Trainer and Training Assistant)	2	G	No	RFQ	32,000	30-Apr-21	Not Applicable
44	One (1) Laptop - (Chairperson Walvis Bay)	1	G	No	RFQ	16,000	30-Apr-21	Not Applicable
45	One (1) Laptop - ER Assistant	1	G	No	RFQ	16,000	30-Apr-21	Not Applicable
PROPERTY & ASSETS								
46	Property Filing Cabinet	1	G	Yes	RFQ	35,000	1-May-21	Not Applicable
INFORMATION COMMUNICATION TECHNOLOGY								
47	Additional Sophos XG Firewall with Accessories + Full Guard with Enhanced Support	1	G	No	RB	650,000	1-Jun-21	Limited number of Bidders known in the market
48	Companywide Laptops Replacements (5 Year Cycle)	Various	G	No	RFQ	100,000	26-Apr-21	Not Applicable
49	Alternative Network Equipment	1	G	No	RFQ	150,000	1-Jun-21	Not Applicable

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50	Server Hardware - Physical Servers for Domain controllers	1	G	No	RFQ	350,000	26-Apr-21	Not Applicable
51	Server Hardware - Hosts for Virtual Servers	1	G	No	OIB	8,000,000	26-Apr-21	Not Applicable
52	CCTV and Systems backup tapes	1	G	No	RFQ	150,000	26-Apr-21	Not Applicable
53	Lüderitz - Server Replacement Two Servers for 3 Physical Servers	2	G	No	RFQ	300,000	26-Apr-21	Not Applicable
54	Port control DC Aircon Replacement 24BTU	1	G	Yes	RFQ	80,000	26-Apr-21	Not Applicable
55	CCTV Network Video Recorders Server Lüderitz Replacement and 1 Walvis Bay replacement	1	G	No	RFQ	370,000	26-Apr-21	Not Applicable
56	Rugged Extreme Tablet	1	G	No	RFQ	50,000	5-Apr-21	Not Applicable
57	3 CCTV Cameras (2x Marine datacenter, 1 x Head office new datacentre)	3	G	No	RFQ	60,000	26-Apr-21	Not Applicable
58	Lüderitz Data Centre Fire Suppression System	1	G	No	RFQ	90,000	1-Jun-21	Not Applicable
59	NCT Boardrooms on 3 Floors - Projector Equipment	3	G	No	RFQ	210,000	26-Apr-21	Not Applicable
60	Gate Ticketing Printers	1	G	No	RFQ	72,000	26-Apr-21	Not Applicable
61	Training Management System	1	G	No	RFQ	50,000	Jun-21	Not Applicable
62	Port Automation Program	Various	G	No	ONB	21,200,000	April 21 – June 21	Not Applicable
SECURITY								
63	Access Control System	1	G	No	RFQ	1,482,456	Mar-21	Not Applicable
64	Replace fifteen (15) chairs	15	G	Yes	RFQ	34,000	May-21	Not Applicable
65	One (1) Speed Camera	1	G	No	RFQ	120,000	May-21	Not Applicable
EXECUTIVE OPERATIONS								
66	Remove Office Carpet and replace with Wooden Flooring	1	W	Yes	RFQ	30,000	1-May-21	Not Applicable
SYNCHROLIFT								
67	One (1) Greasing Compressor	1	G	No	RFQ	25,000	15-Apr-21	Not Applicable
68	Side Transfer Engine	1	G	No	RFQ	100,000	15-May-21	Not Applicable
69	Digital Vernier Calliper	1	G	No	RFQ	15,000	15-Apr-21	Not Applicable
70	Upgrade of the Electrical Substation	1	W	No	ONB	2,300,000	15-Apr-21	Not Applicable
LUDERITZ MARINE SERVICES								
71	Replace one (1) Cardinal and two (2) Channel Buoys	3	G	No	RFQ	350,000	1-Jun-21	Not Applicable
72	Two (2) boxes of Power Supply	2	G	No	RFQ	70,000	1-Jun-21	Not Applicable
CARGO SERVICES								
73	Mobile Harbour Crane (MHC) Spreader	1	G	No	OIB	2,500,000	1-Apr-21	Not Applicable
74	Replace Complete Engine and Gearbox with Drive Train Assembly	1	W	No	OIB	2,800,000	1-May-21	Not Applicable
OPEX								
75	Corporate Uniform	Various	G	Yes	RFQ	676,500	30-Apr-21	Not Applicable
76	Staff Refreshments	Various	G	Yes	RFQ	1,760,173.46	Apr-21	Not Applicable
77	Training	Various	NCS	Yes	RFQ	9,048,248.68	Apr-21	Not Applicable

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78	Fuel & Lubricants	Various	G	No	ONB	20,008,145.46	30-Sep-21	Not Applicable
79	Operating Supplies – Tyres (Supply, Delivery & Management)	Various	G	No	ONB	4,734,026	Apr-21	Not Applicable
80	Operating Supplies – Syncrolift	Various	G	No	RFQ	200,000	Apr-21	Not Applicable
81	Repairs & Maintenance	Various	W	Partial	RFQ	51,654,177.80	Apr-21	Not Applicable
82	Flowers	Various	G	Yes	RFQ	55,500	Apr-21	Not Applicable
83	Courier Costs	Various	NCS	Yes	RFQ	321,795.76	Apr-21	Not Applicable
84	Computer Software	Various	G	No	RFQ	12,583,899.33	15-Apr-21	Not Applicable
85	Membership & Subscription	Various	NCS	No	RFQ	1,166,180.25	Apr-21	Not Applicable
86	Advertising & Promotions	Various	NCS	Partial	RFQ	7,301,212	Apr-21	Not Applicable
87	Entertainment & Ceremonies	Various	NCS	Yes	RFQ	2,394,308.97	Apr-21	Not Applicable
88	External Services (Auditors, Surveyors, Legal, Consultants)	Various	CS	Partial	RFP	9,223,113.96	Apr-21	Not Applicable
89	Provision of Security Services	1	NCS	No	ONB	11,574,325.80	Apr-21	Exceed the threshold amount for exclusive preference
90	Health, Safety & Environment Services	Various	NCS	No	RFQ	635,560.30	Apr-21	Not Applicable
91	Printing & Stationary	Various	G	Yes	ONB	2,057,232.60	Apr-21	Not Applicable
92	Rentals	Various	NCS	No	RFQ	2,506,700	Apr-21	Not Applicable
93	Provision of Travel Management Services	Various	NCS	Yes	ONB	6,696,534.88	Apr-21	Not Applicable
94	Special Projects	Various	NCS	Partial	RFQ	5,834,000	15-Apr-21	Not Applicable
95	The provision of Consultancy Services to conduct a "Legislative Review of the Namibian Ports Authority Act, Act No. 2 of 1994, and its accompanying Port Regulations"	1	CS	Partial	RFQ	200,000.00	30-Apr-20	Not Applicable
Approved - Accounting Officer (Name): Andrew Kanime				Signature: 		08 /04/2021		