



ANNUAL PROCUREMENT PLAN (FY 2025-2026)

Name of Public Entity: Namibian Ports Authority (NAMPORT)						Financial Period: 2024/2025 (For the period 01 April 2025 - 31 March 2026)		
No	Description (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
PORT OF WALVISBAY								
CAPEX								
1	RISK MANAGEMENT							
2	HEALTH & SAFETY							
3	Supply & Delivery of 'Laptops for SHEQ Officers - 15" i5	3	G	No	RFQ	94,500	TBC	Section 27 (4) (b)
4	Nissan NP 200 - Complete Respray	1	W	Yes	RFQ	50,000	TBC	Section 27 (4) (b)
5	SECURITY & EMERGENCY SERVICES							
6	Supply & Delivery of 'Security Turnstiles	Various	G	No	RFQ	450,000	TBC	Section 27 (4) (b)
7	Supply & Delivery of Office Furniture	Various	G	Yes	RFQ	150,000	TBC	Section 27 (4) (b)
8	Access Control Extension New Main Gate	Various	G	No	DP	2,500,000	TBC	OEM
9	CCTV Cameras (New Main Gate)	Various	G	No	DP	2,000,000	TBC	OEM
10	Supply & Delivery of 'Security Scanners (Walk through & Baggage)	Various	W	No	RFQ	500,000	TBC	Section 27 (4) (b)
11	Supply & Delivery of 'Intrusion Alarms (procurement, Light vehicle stores, Drawing Office, Old Harbour Café, HQ ext. (offices), New Pre-Announce building, Standby sub stationsx3)	Various	G	No	RFQ	58,500	TBC	Section 27 (4) (b)
12	Supply & Delivery of 'Desktop Computers, Laptops & Screens- Building & Replacement)	3	G	No	RFQ	85,000	TBC	Section 27 (4) (b)
13	Supply & Delivery of Security canopy	1	W	Yes	RFQ	350,000	TBC	Section 27 (4) (b)
14	Supply & Delivery of 'Air conditioners Cash box, service desk, emergency, operations, CCTV NVR room	1	G	No	RFQ	147,000	TBC	Section 27 (4) (b)
15	Supply & Delivery of Safescan 50 UV -Counterfeit ID	1	G	Yes	IQ	2,000	TBC	Section 27 (4) (c)
16	Supply & Delivery of Currency Counter	1	G	Yes	IQ	5,000	TBC	Section 27 (4) (c)
17	Supply & Delivery of 'Fire Tunnick	1	G	No	RFQ	75,000	TBC	Section 27 (4) (b)
18	Supply & Delivery of 'Building Fire Management System	1	G	No	RFQ	100,000	TBC	Section 27 (4) (b)
19	Supply & Delivery of Alcohol Testers	Various	G	No	RFQ	495,000	TBC	Section 27 (4) (b)
20	Supply & Delivery of 'Boardroom Conference Equipment	Various	G	Yes	RFQ	25,000	TBC	Section 27 (4) (b)
21	Supply & Delivery of Security Drone	1	G	No	RFQ	200,000	TBC	Section 27 (4) (b)
22	EXECUTIVE RISK MANAGEMENT							
23	Supply & Delivery of 'Chair + Table	2	G	Yes	RFQ	50,000	TBC	Section 27 (4) (b)
24	Supply & Delivery of 'Laptop	1	G	No	RFQ	51,000	TBC	Section 27 (4) (b)
25	SHREQ MANAGER							
26	Construction of Namport Induction Center	1	W	Yes	RFQ	500,000	TBC	Section 27 (4) (b)
27	OCCUPATIONAL HEALTH COORDINATOR							
28	Supply & Delivery of Vitalograph Pneumatrac Spirometer with Spiro software module and online instruction and training	Various	G	No	RFQ	42,700	TBC	Section 27 (4) (b)
29	Ford Figo Respray - Complete Spray (Hidden rust spots)	1	W	Yes	RFQ	50,000	TBC	Section 27 (4) (b)
30	ENTERPRISE RISK							
31	Supply & Delivery of Laptop - 15" i5	1	G	No	RFQ	31,500	TBC	Section 27 (4) (b)
32	Supply & Delivery of 'Office Furniture	Various	G	Yes	RFQ	35,000	TBC	Section 27 (4) (b)
33	Supply & Delivery of Office Chair	1	G	Yes	IQ	15,000	TBC	Section 27 (4) (c)
34	OFFICE OF THE CEO							
35	INTERNAL AUDIT							
36	Supply & Delivery of Two (2) monitors (Chief Internal Audit & Manager)	2	G	No	RFQ	30,000	TBC	Section 27 (4) (b)
37	Supply & Delivery of Laptop - Graduate Trainee	1	G	No	RFQ	31,500	TBC	Section 27 (4) (b)
38	COMPANY SECRETARY							
39	Supply & Delivery of 'Two (2) x Adjustable Screens	2	G	No	RFQ	30,000	01-May-25	Section 27 (4) (b)
40	CHIEF BUSINESS STRATEGY & OPTIMIZATION							
41	Supply & Delivery of One (1) x LCD Screen	1	G	Yes	IQ	7,000	01-Apr-25	Section 27 (4) (c)
42	Supply & Delivery of 'Laptop - Strategy & Performance Coordinator	1	G	No	RFQ	31,500	01-Apr-25	Section 27 (4) (b)
43	Supply & Delivery of Office Furniture - Strategy & Performance Coordinator	Various	G	Yes	IQ	15,000	01-Apr-25	Section 27 (4) (c)

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44	CHIEF LEGAL ADVISOR & COMPANY SECRETARY							
45	Supply & Delivery of Adjustable Screen	1	G	Yes	IQ	15,000	01-May-25	Section 27 (4) (c)
46	PORT ENGINEERING							
47	NEW INFRASTRUCTURE							
48	New Port Layout - Entrance Gate, Roads and Truck Staging Area	1	W	Yes	OAB	15,000,000	30-Mar-26	No Deviation
49	New Port Layout - Road over Rail Bridge	1	W	Yes	OAB	35,000,000	30-Mar-26	No Deviation
50	Alterations and additions to Port Control Building	1	W	Yes	OAB	7,500,000	30-Dec-25	No Deviation
51	Installation of Solar Panels on roof tops in the PoWB	Various	W	Yes	RFQ	250,000	30-Nov-25	Section 27 (4) (b)
52	Installation of Solar Panels on roof tops in the PoL	Various	G	Yes	OAB	6,000,000	30-Mar-26	No Deviation
53	Supply & Delivery of Two (2) Laptops HP i7	2	G	No	RFQ	63,000	30-Jun-25	Section 27 (4) (b)
54	Supply & Delivery of Two (2) HP Desktop	2	G	No	RFQ	32,000	30-Jun-25	Section 27 (4) (b)
55	Construction of Companywide Garages	Various	W	Yes	OAB	5,000,000	TBC	No Deviation
56	INFRASTRUCTURE							
57	Supply & Delivery of Perway Materials	Various	G	Yes	OAB	3,500,000	30-Dec-25	No Deviation
58	Supply & Delivery of Palisade Fence (Waterfront to Procurement)	Various	G	Yes	RFQ	980,000	30-Oct-25	Section 27 (4) (b)
59	Quays & Jetties Periodic fixes (Concrete Repairs and Earthworks)	Various	W	Yes	OAB	18,000,000	30-Mar-26	No Deviation
60	Rikumbi Kandanga Intersection & Main Exit Road Upgrade	Various	W	Yes	OAB	6,500,000	28-Feb-26	No Deviation
61	Supply & Delivery of Three (3) HP ProBook 650 i7 15 inches	3	G	No	RFQ	94,500	30-Jun-25	Section 27 (4) (b)
62	Feasibility study and Detailed design of berth 1 to 8 quay wall reconstruction	1	CS	Yes	RFP	5,000,000	30-Jan-26	No Deviation
63	Supply & Delivery of Fridge for TransNamib Building	1	G	Yes	IQ	8,000	30-Jun-25	Section 27 (4) (c)
64	Asbestos Program	Various	W	Yes	RFQ	700,000	30-Sep-25	Section 27 (4) (c)
65	Refurbishment of Head Office Bathrooms and Kitchen	1	W	Yes	OAB	6,000,000	30-Mar-26	No Deviation
66	Maintenance Dredging for the Port of Walvis Bay and the Port of Luderitz	1	W	No	OAB	270,980,000	28-Feb-26	No Deviation
67	Interlocks Upgrade at Lighthouse Workshop	1	W	Yes	RFQ	880,000	30-Oct-25	Section 27 (4) (b)
68	Supply & Delivery of a Toolbox	1	G	Yes	IQ	6,000	30-Jun-25	Section 27 (4) (c)
69	Conversion of Mission Sea Farers to Training Center	1	W	Yes	RFQ	850,000	30-Aug-25	Section 27 (4) (b)
70	PROPERTY ASSETS							
71	Supply & Delivery of Two (2) Laptops for Property Officers	2	G	No	RFQ	63,000	30-Jun-25	Section 27 (4) (b)
72	LIGHTHOUSE WORKSHOP							
73	Supply & Delivery of Five (5) Polyethylene Navigation Buoys	5	G	No	OAB	2,200,000	30-Dec-25	No Deviation
74	Supply & Delivery of New Chains for Buoys	Various	G	No	RFQ	900,000	30-Sep-25	Section 27 (4) (b)
75	ELECTRICAL WORKSHOP							
76	Supply & Delivery of Six (6) Tool Boxes	6	G	No	RFQ	36,000	30-Jul-25	Section 27 (4) (b)
77	SYNCRILIFT INFRASTRUCTURE & OPERATIONS							
78	Supply & Delivery of Ten (10) Electrical Winch Motors	10	G	Yes	OAB	6,000,000	30-Jan-26	No Deviation
79	Supply & Delivery of One (1) Top Sheave Wheel Set	1	G	No	RFQ	500,000	TBC	Section 27 (4) (b)
80	Supply & Delivery of One (1) 4Ton Forklift	1	G	No	RFQ	1,300,000	TBC	Section 27 (4) (b)
81	Supply & Delivery of Ten (10) Electrical motor brake rectifiers (Platform)	10	W	No	RFQ	400,000	30-Aug-25	Section 27 (4) (b)
82	Full Refurbishment on front-end-Loader	1	W	Yes	RFQ	300,000	TBC	Section 27 (4) (b)
83	Supply & Delivery of Twenty Three (23) Employee lockers in the old Ablution block	23	G	Yes	RFQ	50,000	TBC	Section 27 (4) (b)
84	Supply & Delivery of One (1) high chair for the Administrator Agent, 2x client chairs and 1x long desk	Various	G	Yes	RFQ	66,000	TBC	Section 27 (4) (b)
85	Supply & Delivery of Air Condition for Cost Centre Administrator	1	G	Yes	IQ	15,000	30-Jun-25	Section 27 (4) (c)
86	Supply & Delivery of Two (2) Laptop for Assistant Dock-Master and Administrator Agent	2	G	No	RFQ	63,000	30-Jun-25	Section 27 (4) (b)
87	INFORMATION TECHNOLOGY COMMUNICATION							
88	CARRIED FORWARDS							
89	ICT OPERATIONAL SUPPORT SERVICES							
90	eLTE _ 5G Broadband network solution Ph	1	G	No	OAB	6,000,000	31-May-25	No Deviation
91	DEVELOPMENT & INNOVATION							
92	SAP S4-Hana Conversion (603102)	Various	G	No	OAB	20,000,000	30-Apr-25	No Deviation
93	Phase II-a SAP S4-Hana (Enhanced Functionality Implementation)	1	G	No	OAB	7,000,000	30-Apr-25	No Deviation
94	Focus on customer experience through an online portal	Various	G	No	OAB	4,612,500	30-Jun-25	No Deviation
95	Implement new processes and systems for the new gate complex	Various	G	No	OAB	10,000,000	31-May-25	No Deviation
96	Elevate the usage of existing systems and licenses - Logstar for Luderitz	Various	G	No	OAB	5,000,000	30-Sep-25	No Deviation
97	NEW ITEMS							
98	ICT OPERATIONAL SUPPORT SERVICES							
99	Network Infrastructure for New Gate Complex	Various	G	Yes	OAB	3,500,000	31-May-25	No Deviation
100	Supply & Delivery of Company-wide laptop Desktop (Replacements)	Various	G	No	RFQ	622,000	31-May-25	Section 27 (4) (b)

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101	Supply & Delivery of Laptop Replacement - Contingency	Various	G	No	RFQ	600,000	31-May-25	Section 27 (4) (b)
102	Supply & Delivery of Tape backup library and drive replacement	1	G	No	RFQ	450,000	01-Apr-25	Section 27 (4) (b)
103	Supply & Delivery of Tape Drive update (Archive storage)	1	G	No	RFQ	110,000	01-Apr-25	Section 27 (4) (b)
104	Archive storage Expansion for User and CCTV data	1	G	No	RFQ	1,200,000	01-Apr-25	Section 27 (4) (b)
105	Supply & Delivery of Luderitz UPS Radar tower and Port control 3KVA UPS	Various	G	No	RFQ	220,000	01-Apr-25	Section 27 (4) (b)
106	Supply & Delivery of WVB UPS 3KVA UPS	Various	G	No	RFQ	200,000	01-Apr-25	Section 27 (4) (b)
107	Supply & Delivery of Network Testing Tool KIT and Tool Box	Various	G	No	RFQ	150,000	01-Apr-25	Section 27 (4) (b)
108	Supply & Delivery of Digital Radios	Various	G	No	RFQ	200,000	01-Apr-25	Section 27 (4) (b)
109	Renovations of the Telecom Workshop	1	W	Yes	RFQ	257,800	31-May-25	Section 27 (4) (b)
110	Supply & Delivery of Laptop/Desktops new ICT positions	Various	G	No	RFQ	400,000	01-Apr-25	Section 27 (4) (b)
111	Supply & Delivery of Furniture (new ICT positions)	Various	G	No	RFQ	125,000	01-Apr-25	Section 27 (4) (b)
112	Supply & Delivery of Enterprise Firewall for the Port of Luderitz	1	G	Yes	RFQ	420,000	01-Apr-25	Section 27 (4) (b)
113	Supply & Delivery of Monitoring Displays (ICT)	1	G	No	RFQ	40,000	01-Apr-25	Section 27 (4) (b)
114	Supply & Delivery of Boardroom Chairs (12) - ICT Boardroom	12	G	Yes	RFQ	108,000	01-May-25	Section 27 (4) (b)
115	Boardroom Renovations (POWvB & POL Executive Boardrooms + ICT Boardroom)	Various	W	Yes	RFQ	350,000	01-May-25	Section 27 (4) (b)
116	DEVELOPMENT & INNOVATION							
117	Supply & Delivery of Furniture - Manager: Development & Innovation	Various	G	Yes	RFQ	50,000	01-Apr-25	Section 27 (4) (b)
118	Supply & Delivery of Furniture - Staff Development & Innovation offices	Various	G	Yes	RFQ	280,000	01-Apr-25	Section 27 (4) (b)
119	Supply & Delivery of Laptop - Manager Development & Innovation	1	G	No	RFQ	50,000	01-Apr-25	Section 27 (4) (b)
120	Supply & Delivery of Laptop - Specialist: Software Development	1	G	No	RFQ	45,000	01-Apr-25	Section 27 (4) (b)
121	Supply & Delivery of Laptop - Junior Developer x 2	2	G	No	RFQ	90,000	01-Apr-25	Section 27 (4) (b)
122	Supply & Delivery of Laptop - Data Analyst	1	G	No	RFQ	45,000	01-Apr-25	Section 27 (4) (b)
123	Supply & Delivery of Laptop - Specialist: Innovation & Technology x 3	3	G	No	RFQ	135,000	01-Apr-25	Section 27 (4) (b)
124	Supply & Delivery of Laptop - Business Analyst	1	G	No	RFQ	45,000	01-Apr-25	Section 27 (4) (b)
125	Supply & Delivery of Large Format Monitors x 9	9	G	No	RFQ	45,000	01-Apr-25	Section 27 (4) (b)
126	FINANCE							
127	FINANCIAL SERVICES							
128	Supply & Delivery of 'Air conditioners	Various	G	No	RFQ	36,000	01-May-25	Section 27 (4) (b)
129	MANAGEMENT ACCOUNTING							
130	Supply & Delivery of 'Laptop - Pricing & Statistics Analyst	1	G	No	RFQ	31,500	01-Sep-25	Section 27 (4) (b)
131	Supply & Delivery of Office Furniture - Pricing & Statistics Analyst	Various	G	Yes	RFQ	50,000	01-Sep-25	Section 27 (4) (b)
132	PROCUREMENT SERVICES							
133	Supply & Delivery of 'Five (5) Computer Screens	5	G	No	RFQ	35,000	01-Jul-25	Section 27 (4) (b)
134	Supply & Delivery of 'Five (5) New laptops for Warehouse Employees	5	G	No	RFQ	150,000	01-Jul-25	Section 27 (4) (b)
135	Supply & Delivery of 'Five (5) Office Furniture for Warehouse employees (Chairs, tables & cabinets)	Various	G	Yes	RFQ	150,000	01-Jul-25	Section 27 (4) (b)
136	Supply & Delivery of Five (5) Replacement Chairs for Procurement officers	5	G	Yes	RFQ	20,000	01-Apr-25	Section 27 (4) (b)
137	Supply & Delivery of One (1) Fuel Management System	1	G	No	RFQ	1,500,000	01-Apr-25	Section 27 (4) (b)
138	Supply & Delivery of One (1) Recorder for PC meetings	1	G	Yes	IQ	13,000	01-Jun-25	Section 27 (4) (c)
139	COMMERCIAL DEPARTMENT							
140	MARKETING & STAKEHOLDER ENGAGEMENT							
141	Supply & Delivery of Podium (wooden versions x 2) Port of Luderitz and Port of Walvis Bay	2	G	Yes	RFQ	80,000	TBC	Section 27 (4) (b)
142	Supply & Delivery of Drone	1	G	No	RFQ	70,000	TBC	Section 27 (4) (b)
143	Renovation of office store room convert to office space	1	W	Yes	RFQ	150,000	TBC	Section 27 (4) (b)
144	Supply & Delivery of PA System	1	G	No	RFQ	100,000	TBC	Section 27 (4) (b)
145	Supply & Delivery of HP Monitor	1	G	Yes	IQ	7,000	TBC	Section 27 (4) (c)
146	BUSINESS DEVELOPMENT							
147	Supply & Delivery of Small Office Meeting Desk	1	G	Yes	IQ	12,000	01-Jun-25	Section 27 (4) (c)
148	Supply & Delivery of Executive Office Chairs 2x (BD Manager & BD Specialist)	2	G	Yes	IQ	10,000	01-Jun-25	Section 27 (4) (c)
149	Supply & Delivery of Laptop i7 (Business Development Specialist)	1	G	No	RFQ	31,500	01-Apr-25	Section 27 (4) (b)
150	CUSTOMER CARE							
151	Supply & Delivery of Office Chairs 1x (Customer Relations Supervisor)	1	G	Yes	IQ	5,000	01-Jun-25	Section 27 (4) (c)
152	HUMAN CAPITAL DEPARTMENT							
153	CARRIED FORWARDS							
154	Housing Project	1	G	No	EPE	8,000,000	01-May-25	No Deviation
155	EXECUTIVE HUMAN CAPITAL							
156	Supply & Delivery of Blinds for Executive Human Capital Office	Various	G	Yes	RFQ	20,000	01-May-25	Section 27 (4) (b)
157	Supply & Delivery of Shredder	1	G	Yes	IQ	5,000	01-May-25	Section 27 (4) (c)

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158	Supply & Delivery of Air conditioner	1	G	No	RFQ	25,000	01-May-25	Section 27 (4) (b)
159	Supply & Delivery of Cupboard	1	G	Yes	IQ	10,000	01-May-25	Section 27 (4) (c)
160	Supply & Delivery of Recorder - Port of Luderitz	1	G	Yes	RFQ	18,000	01-May-25	Section 27 (4) (b)
161	EMPLOYEE EXPERIENCE							
162	Supply & Delivery of office furniture: Employee Wellbeing Coordinator	Various	G	Yes	RFQ	30,000	01-Apr-25	Section 27 (4) (b)
163	Supply & Delivery of Laminating Machine: Employee Experience	1	G	Yes	IQ	8,000	01-Apr-25	Section 27 (4) (c)
164	Supply & Delivery of Guillotine for Employee Experience Dept	1	G	Yes	IQ	7,000	01-Apr-25	Section 27 (4) (c)
165	TALENT MANAGEMENT							
166	Supply & Delivery of One (1) Projector (Learning Center)	1	G	Yes	RFQ	45,000	01-May-25	Section 27 (4) (b)
167	Supply & Delivery of Learning Facilitator (x1) Laptops	1	G	No	RFQ	31,500	01-May-25	Section 27 (4) (b)
168	Supply & Delivery of Seven (7) Office Chairs (TMS (X2), Learning Facilitator (x2), HCBP (x 3)	Various	G	Yes	RFQ	42,000	01-May-25	Section 27 (4) (b)
169	Supply & Delivery of Two (2) Office Desks (Learning Facilitator (x2)	2	G	Yes	IQ	14,000	01-May-25	Section 27 (4) (c)
170	Supply & Delivery of One (1) Notice Board (Learning Center)	1	G	Yes	IQ	2,000	01-May-25	Section 27 (4) (c)
171	PORT OPERATIONS DEPARTMENT							
172	CARRIED FORWARDS							
173	Supply, Delivery & Commissioning of one Forty Ton (40) Tug	1	G	No	OAB	31,500,000	01-Apr-25	No Deviation
174	Supply, Delivery & Commissioning of one Eighty (80) Ton bollard pull tug	1	G	No	OAB	66,500,000	01-Apr-25	No Deviation
175	PORT CONTROL							
176	Vessel Tracking System (VTS) with 12KW Walvis Bay & Luderitz	1	G	No	OAB	25,000,000	TBC	No Deviation
177	Supply & Delivery of One (1) 27 Inch Desktop Monitor	1	G	Yes	IQ	7,000	TBC	Section 27 (4) (c)
178	Supply & Delivery of One (1) Small Table and Two (2) Chairs	3	G	Yes	IQ	8,000	TBC	Section 27 (4) (c)
179	PILOTS & NAVIGATIONAL AIDS							
180	Supply & Delivery of Five (5) Personal locator beacon	5	G	No	RFQ	75,000	TBC	Section 27 (4) (b)
181	Supply & Delivery of One (1) bar fridge	1	G	Yes	IQ	4,000	TBC	Section 27 (4) (c)
182	Supply & Delivery of One (1) Coffee machine pilots' office	1	G	Yes	IQ	2,000	TBC	Section 27 (4) (c)
183	Supply & Delivery of Blinds Senior pilot's office	Various	G	Yes	IQ	15,000	TBC	Section 27 (4) (c)
184	Supply & Delivery of One (1) Pilot boat	1	G	No	OAB	25,000,000	TBC	No Deviation
185	Supply & Delivery of Livelide Gauge for PPU (Portable Pilot Unit)	1	G	No	RFQ	2,000,000	TBC	Section 27 (4) (c)
186	Seagull main engine overhaul	1	W	Yes	RFQ	2,000,000	TBC	Section 27 (4) (c)
187	Supply & Delivery of Seagull - Furuno FM8900S GMDSS VHF	Various	G	No	RFQ	115,000	TBC	Section 27 (4) (b)
188	BERTHING & WATER SUPPLY							
189	Supply & Delivery of Two (2) Water meter	2	G	Yes	IQ	9,000	TBC	Section 27 (4) (c)
190	Supply & Delivery of Two (2) Chairs	2	G	Yes	IQ	8,000	TBC	Section 27 (4) (c)
191	FLOATING CRAFTS							
192	Cormorant - Replace outdated alarm and monitoring system	1	G	No	RFQ	800,000.00	TBC	Section 27 (4) (b)
193	Supply & Delivery of Omanda - Seematz 3 x Search light upgrade 463	3	G	No	RFQ	450,000	TBC	Section 27 (4) (b)
194	Omanda -Replace Alarm system for main engines and generators	1	G	No	RFQ	135,000	TBC	Section 27 (4) (b)
195	Supply & Delivery of Workshop - Pressure Cleaner 7.5kW 380V	1	G	Yes	RFQ	24,500	TBC	Section 27 (4) (b)
196	Supply & Delivery of Six (6) Gedore Toolboxes (3 x MEO & 3 x C/E)	6	G	Yes	RFQ	42,000	TBC	Section 27 (4) (b)
197	Supply & Delivery of Eight (8) Rugged Tablets	8	G	No	RFQ	280,000	TBC	Section 27 (4) (b)
198	GENERAL CARGO PLANNING							
199	Supply & Delivery of New LDV for General Cargo Planning	1	G	No	RFQ	600,000	TBC	Section 27 (4) (b)
200	Supply & Delivery of Six (6) 24inch display screens (Monitors for Planning Office)	6	G	No	RFQ	42,000	TBC	Section 27 (4) (b)
201	Supply & Delivery of Video wall panels	Various	G	Yes	RFQ	150,000	TBC	Section 27 (4) (b)
202	GENERAL CARGO HANDLING EQUIPMENT & BREAK BULK							
203	Supply & Delivery of one (1) MHC Spreader	1	G	No	OAB	3,500,000	June-25	No Deviation
204	Supply, Delivery and Commissioning of Two (2) Wharf crane	2	G	No	DP	40,000,000	Apr-25	OEM
205	Condition Assessment of Ongongololo LHM 500	1	W	No	DP	250,000	June-25	Section 27 (4) (b) / OEM
206	Condition Assessment of Onguluvu LHM 500	1	W	No	DP	250,000	June-25	Section 27 (4) (b) / OEM
207	Condition Assessment of Kuiseb LHM 250	1	W	No	DP	250,000	June-25	Section 27 (4) (b) / OEM
208	Condition Assessment of Isabis LHM 550	1	W	No	DP	250,000	June-25	Section 27 (4) (b) / OEM
209	Condition Assessment of Nossob LHM 550	1	W	No	DP	250,000	June-25	Section 27 (4) (b) / OEM
210	Rust removal and paint of Ongongololo LHM 500	1	W	Yes	RFQ	800,000	June-25	Section 27 (4) (b)
211	Rust removal and paint of Onguluvu LHM 500	1	W	Yes	RFQ	800,000	June-25	Section 27 (4) (b)
212	Rust removal and paint of Kuiseb LHM 250	1	W	Yes	RFQ	800,000	June-25	Section 27 (4) (b)
213	Rust removal and paint of Isabis LHM 550	1	W	Yes	RFQ	800,000	June-25	Section 27 (4) (b)
214	Rust removal and paint of Nossob LHM 550	1	W	Yes	RFQ	800,000	June-25	Section 27 (4) (b)

KH 8

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215	Replacement Fire Suppression Systems of Ongongololo LHM 500		W	No	RFQ	1,100,000	June-25	Section 27 (4) (b)
216	Replacement Fire Suppression Systems of Onguluve LHM 500	1	W	No	RFQ	1,100,000	June-25	Section 27 (4) (b)
217	Replacement Fire Suppression Systems Kuiseb LHM 250	1	W	No	RFQ	1,100,000	June-25	Section 27 (4) (b)
218	Replacement Fire Suppression Systems of Isabis LHM 550	1	W	No	RFQ	1,100,000	June-25	Section 27 (4) (b)
219	Replacement Fire Suppression Systems of Nossob LHM 550	1	W	No	RFQ	1,100,000	June-25	Section 27 (4) (b)
220	Installation of Auto Lube System SMV 7 KoneCrane Reach Stacker	1	W	No	RFQ	200,000	June-25	Section 27 (4) (b)
221	Installation of Auto Lube System SMV 8 KoneCrane Reach Stacker	1	W	No	RFQ	200,000	June-25	Section 27 (4) (b)
222	Replacement Hook Assembly of Ongongololo LHM 500	1	W	No	DP	500,000	June-25	Section 27 (4) (b) / OEM
223	Replacement Hook Assembly of Onguluve LHM 500	1	W	No	DP	500,000	June-25	Section 27 (4) (b) / OEM
224	Replacement Hook Assembly Kuiseb LHM 250	1	W	No	DP	500,000	June-25	Section 27 (4) (b) / OEM
225	Replacement Hook Assembly of Isabis LHM 550	1	W	No	DP	500,000	June-25	Section 27 (4) (b) / OEM
226	Replacement Hook Assembly of Nossob LHM 550	1	W	No	DP	500,000	June-25	Section 27 (4) (b) / OEM
227	Install Lidat System of Ongongololo LHM 500	1	W	No	DP	300,000	June-25	Section 27 (4) (b) / OEM
228	Install Lidat System of Onguluve LHM 500	1	W	No	DP	300,000	June-25	Section 27 (4) (b) / OEM
229	Install Lidat System Kuiseb LHM 250	1	W	No	DP	300,000	June-25	Section 27 (4) (b) / OEM
230	Install Lidat System of Isabis LHM 550	1	W	No	DP	300,000	June-25	Section 27 (4) (b) / OEM
231	Install Lidat System of Nossob LHM 550	1	W	No	DP	300,000	June-25	Section 27 (4) (b) / OEM
232	Replace Kuiseb Luffing Cylinder	1	G	No	DP	4,500,000	June-25	Section 27 (4) (b) / OEM
233	Nossob Engine Replacement	1	G	No	DP	2,400,000	June-25	Section 27 (4) (b) / OEM
234	Hydraulic refurbishment Ongongololo	1	W	No	DP	15,000,000	June-25	Section 27 (4) (b) / OEM
235	Supply, Delivery and Commissioning of a New 45 ton Reach Stacker (Hybrid)	1	G	No	OAB	10,000,000	June-25	No Deviation
236	Supply & Delivery of Five (5) Haulers	5	G	No	OAB	12,500,000	01-Apr-25	No Deviation
237	Supply & Delivery of Five (5) Container Trailers	5	G	No	OAB	3,000,000	01-Apr-25	No Deviation
238	Supply & Delivery of Five (5) Flat Bed Trailers	5	G	No	OAB	5,000,000	01-Apr-25	No Deviation
239	Supply & Delivery of Five (5) Skips & One (1) Tippler	6	G	No	OAB	7,400,000	01-Jun-25	No Deviation
240	Supply & Delivery of Two (2) Extra Wide carriages for 7-Ton Forklifts	2	G	No	RFQ	400,000	01-Jun-25	Section 27 (4) (b)
241	MAINTENANCE PLANNING							
242	Supply & Delivery of ICT equipment (laptops, screens, docking stations etc.) for new roles	Various	G	No	RFQ	250,000	TBC	Section 27 (4) (b)
243	Supply & Delivery of Boardroom projector	1	G	Yes	RFQ	20,000	TBC	Section 27 (4) (b)
244	STAFF TRANSPORT							
245	Respray 23-Seater bus	1	W	Yes	RFQ	100,000	01-May-25	Section 27 (4) (b)
246	Supply & Delivery of Laptop for Transport Coordinator	1	G	No	RFQ	31,500	TBC	Section 27 (4) (b)
247	Supply & Delivery of Fleet Management System	1	G	No	RFQ	50,000	TBC	Section 27 (4) (b)
248	MANAGER TECHNICAL SERVICES							
249	Supply & Delivery of New office chairs	Various	G	Yes	RFQ	35,000	TBC	Section 27 (4) (b)
250	Supply & Delivery of New bar fridge	1	G	Yes	IQ	4,000	TBC	Section 27 (4) (c)
251	CMMS Acquisition & Implementation	1	G	No	OAB	5,000,000	TBC	No Deviation
252	MILLWRIGHT & WELDING WORKSHOP							
253	Supply & Delivery of Four (4) Angle Grinders for artisans	4	G	Yes	RFQ	22,000	TBC	Section 27 (4) (b)
254	Supply & Delivery of Pipe Bender 3"	Various	G	Yes	RFQ	25,000	TBC	Section 27 (4) (b)
255	Supply & Delivery of Cut-Off Machine	1	G	Yes	IQ	4,500	TBC	Section 27 (4) (c)
256	Supply & Delivery of Pressure Cleaner	1	G	Yes	RFQ	26,400	TBC	Section 27 (4) (b)
257	Supply & Delivery of Fridge	1	G	Yes	IQ	7,000	TBC	Section 27 (4) (c)
258	Supply & Delivery of Four (4) Rugged Tablets	4	G	No	RFQ	140,000	01-Apr-25	Section 27 (4) (b)
259	MOBILE CRANE WORKSHOP							
260	Supply & Delivery of Twenty (20) Change room Lockers	20	G	Yes	RFQ	36,000	TBC	Section 27 (4) (b)
261	Supply & Delivery of One (1) LDV + Alloy Canopy Service box	1	G	Yes	RFQ	650,000	TBC	Section 27 (4) (b)
262	Supply & Delivery of Fridge	1	G	Yes	IQ	8,000	TBC	Section 27 (4) (c)
263	Supply & Delivery of Two (2) Grease Pump with trolley	2	G	Yes	RFQ	80,000	TBC	Section 27 (4) (b)
264	Supply & Delivery of Five (5) Oil Pumps with trolley	5	G	Yes	RFQ	100,000	TBC	Section 27 (4) (b)
265	Supply & Delivery of Fifty (50) Ton Pneumatic Pump	1	G	Yes	RFQ	60,000	TBC	Section 27 (4) (b)
266	Supply & Delivery of Two (2) x 12 ton Hollow Jacks 300mm	2	G	Yes	RFQ	50,000	TBC	Section 27 (4) (b)
267	Supply & Delivery of Two (2) x 60 ton Hollow Jacks 300mm	2	G	Yes	RFQ	130,000	TBC	Section 27 (4) (b)
268	Supply & Delivery of Hydraulic Hand Pump 700 Bar, Gauge Adaptor, Gauge and Pipes	1	G	Yes	RFQ	30,000	TBC	Section 27 (4) (b)
269	Supply & Delivery of Pneumatic Impact Driver	1	G	Yes	RFQ	30,000	TBC	Section 27 (4) (b)
270	Supply & Delivery of Two (2) x Cordless Grinder and Charger box	2	G	Yes	RFQ	20,000	TBC	Section 27 (4) (b)
271	Supply & Delivery of Two (2) x Cordless Drilling machine and Charger box	2	G	Yes	RFQ	20,000	TBC	Section 27 (4) (b)



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272	Supply & Delivery of Two (2) x Heavy Duty 3/4 Inch Cordless Impact Driver and Charger box	2	G	Yes	RFQ	34,000	TBC	Section 27 (4) (b)
273	Supply & Delivery of Laptop for Mobile Harbour Crane Coordinator	1	G	No	RFQ	33,000	TBC	Section 27 (4) (b)
274	Supply & Delivery of Four (4) Rugged Tablets	1	G	No	RFQ	140,000	01-Apr-25	Section 27 (4) (b)
275	VEHICLE WORKSHOP							
276	Supply, Delivery and Commissioning of an Electrical Boom Lift	1	G	No	OAB	3,700,000	01-May-25	No Deviation
277	Supply & Delivery of a LDV Vehicle	1	G	No	RFQ	650,000	01-Apr-25	Section 27 (4) (b)
278	Supply & Delivery of Hydraulic Hose Crimper + hydraulic hose cutting tool	2	G	Yes	RFQ	300,000	01-May-25	Section 27 (4) (b)
279	Supply & Delivery of Alternator Test bench	1	G	Yes	RFQ	35,000	01-Apr-25	Section 27 (4) (b)
280	Supply & Delivery of Aircon Re-fill/testing machine	1	G	No	RFQ	100,000	01-Aug-25	Section 27 (4) (b)
281	Supply & Delivery of Diagnostic tool	1	G	Yes	RFQ	100,000	01-Apr-25	Section 27 (4) (b)
282	Supply & Delivery of Foot Grease Pump	1	G	Yes	IQ	5,000	01-Apr-25	Section 27 (4) (c)
283	Supply & Delivery of Hydraulic Floor Jack	1	G	Yes	RFQ	100,000	01-Aug-25	Section 27 (4) (b)
284	Supply & Delivery of Ten (10) Lockers	10	G	Yes	RFQ	18,000	01-Apr-25	Section 27 (4) (b)
285	Supply & Delivery of Four (4) Rugged Tablets	4	G	No	RFQ	140,000	01-Apr-25	Section 27 (4) (b)
286	PORT OF LUDERITZ							
287	MARINE SERVICES							
288	BERTHING							
289	Supply & Delivery of Replace four (4) water meters	4	G	Yes	RFQ	60,000	TBC	Section 27 (4) (b)
290	Supply & Delivery of Replace two (2) power boxes	2	G	Yes	RFQ	33,000	TBC	Section 27 (4) (b)
291	Supply & Delivery of Bar fridge Defy 90L	1	G	Yes	IQ	4,000	TBC	Section 27 (4) (c)
292	Supply & Delivery of Microwave Defy 34 L metallic	1	G	Yes	IQ	3,000	TBC	Section 27 (4) (c)
293	PORT CONTROL							
294	Supply & Delivery of 2 x Chairs	2	G	Yes	RFQ	20,000	TBC	Section 27 (4) (b)
295	Supply & Delivery of 2 x Marine VHF Radios	2	G	No	RFQ	60,000	TBC	Section 27 (4) (b)
296	Supply & Delivery of 1 x Weather station	1	G	No	RFQ	700,000	TBC	Section 27 (4) (b)
297	Supply & Delivery of Cupboard for VTS cabinet	2	G	Yes	RFQ	200,000	TBC	Section 27 (4) (b)
298	PILOTS & NAVIGATIONAL AIDS							
299	Supply & Delivery of Three (3) Personal locator beacon	3	G	No	RFQ	45,000	TBC	Section 27 (4) (b)
300	Supply & Delivery of Lifetide gauge for PPU (Portable Pilot Unit)	1	G	No	RFQ	2,000,000	TBC	Section 27 (4) (b)
301	Supply & Delivery of VHF Radios	Various	G	No	RFQ	30,000	TBC	Section 27 (4) (b)
302	FLOATING CRAFTS							
303	Supply & Delivery of Bar fridge Defy 90L - Tug Pelican	1	G	Yes	IQ	4,000	TBC	Section 27 (4) (c)
304	Supply & Delivery of Microwave Defy 34 L metallic - Tug Pelican	1	G	Yes	IQ	3,000	TBC	Section 27 (4) (c)
305	Pelican Main Engine Overhaul	1	W	Yes	OAB	2,700,000	TBC	No Deviation
306	Supply & Delivery of Pelican: Furuno color LCD Echo Sounder	1	G	No	RFQ	35,000	TBC	Section 27 (4) (b)
307	Supply & Delivery of Omanda: Navitron Auto Pilot	1	G	No	RFQ	100,000	TBC	Section 27 (4) (b)
308	Supply & Delivery of Omanda : Garmin AIS 800 Blackbox Transceiver Class "B"	2	G	No	RFQ	50,000	TBC	Section 27 (4) (b)
309	Supply & Delivery of Omanda: two (2) Icom VHF Radio	1	G	No	RFQ	20,000	TBC	Section 27 (4) (b)
310	Supply & Delivery of Onyati: Furuno Colour LCD Echo Sounder	1	G	No	RFQ	35,000	TBC	Section 27 (4) (b)
311	Supply & Delivery of Onyati: One (1) Icom VHF Radio	1	G	Yes	IQ	10,000	TBC	Section 27 (4) (c)
312	Supply & Delivery of Three (3) Rugged Tablets	3	G	No	RFQ	105,000	TBC	Section 27 (4) (b)
313	Pelican: Complete GMDSS Console	1	G	Yes	RFQ	600,000	TBC	Section 27 (4) (b)
314	PROPERTY & INFRASTRUCTURE							
315	INFRASTRUCTURE - CARRIED FORWARD							
316	Quay Wall Extension (second phase)	1	W	Yes	OAB	2,445,780	TBC	No Deviation
317	INFRASTRUCTURE							
318	Quay Wall Extension (second phase)	1	W	Yes	OAB	499,755,422	TBC	No Deviation
319	Supply & Delivery of Air Conditioners for the Head Office	Various	G	Yes	RFQ	300,000	TBC	Section 27 (4) (b)
320	Replacement of Shark Island and Diaz Point Sector Light	1	G	No	RFQ	880,000	TBC	Section 27 (4) (b)
321	Build new accommodation units/Namport Residential Units in the Port of Luderitz	Various	W	No	OAB	10,000,000	TBC	No Deviation
322	CARGO SERVICES							
323	HANDLING EQUIPMENT							
324	One (1) New 7-ton Electric Forklift with Cab For Oil & Gas	1	G	No	OAB	3,500,000	TBC	No Deviation
325	Five (5) Skips & One (1) Tippler	5	G	No	OAB	7,400,000	TBC	No Deviation
326	Refurbish two (2) Kalmar haulers	2	W	No	RFQ	140,000	TBC	Section 27 (4) (b)
327	Overhaul two (2) Lifting hydraulic cylinders	2	W	Yes	RFQ	180,000	TBC	Section 27 (4) (b)
328	Refurbish four (4) Bathub trailers	4	W	Yes	RFQ	40,000	TBC	Section 27 (4) (b)

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329	CARGO SERVICES							
330	Supply & Delivery of Fridge 580L	1	G	Yes	IQ	10,000	TBC	Section 27 (4) (c)
331	Supply & Delivery of three (3) office chairs	3	G	Yes	IQ	10,000	TBC	Section 27 (4) (c)
332	TECHNICAL SERVICES - WORKSHOP							
333	Supply & Delivery of Impact Wrench 1/2 inch 18v	1	G	Yes	IQ	13,300	TBC	Section 27 (4) (c)
334	Supply & Delivery of Pressure Cleaner 7.5kW 380V	1	G	Yes	RFQ	24,500	TBC	Section 27 (4) (b)
335	Supply & Delivery of one (1) 50-ton Hydraulic Mabi Jack	1	G	Yes	IQ	7,000	TBC	Section 27 (4) (c)
336	Supply & Delivery of Pneumatic grease pump (Lubrication of equipment)	1	G	Yes	IQ	15,000	TBC	Section 27 (4) (c)
337	Supply & Delivery of One (1) Toolbox for Trade Hand Millwright	1	G	Yes	IQ	14,000	TBC	Section 27 (4) (c)
338	Supply & Delivery of Four (4) Rugged Tablets	4	G	No	RFQ	140,000	TBC	Section 27 (4) (b)
339	Supply & Delivery of (22 seaters) Staff Transport Bus	1	G	No	RFQ	1,200,000	TBC	Section 27 (4) (b)
340	FINANCIAL SERVICES							
341	Supply & Delivery of Laptop for Assistant Accountant	1	G	No	RFQ	31,500	TBC	Section 27 (4) (b)
342	SHREQ & POLLUTION CONTROL							
343	Supply & Delivery of Laptop for SHREQ Officer	1	G	No	RFQ	31,500	TBC	Section 27 (4) (b)
344	SECURITY & EMERGENCY SERVICES							
345	Construction of Security building	1	W	Yes	OAB	3,500,000	TBC	No Deviation
346	Supply & Delivery of Six (6) Boom gates and drop boxes	6	G	No	RFQ	200,000	TBC	Section 27 (4) (b)
347	Supply & Delivery of One (1) Microwave	1	G	Yes	IQ	5,000	TBC	Section 27 (4) (c)
348	Supply & Delivery of One (1) Fridge	1	G	Yes	IQ	7,000	TBC	Section 27 (4) (c)
349	Supply & Delivery of three (3) Drager Alcohol Tester with printer and 100 mouthpieces	3	G	No	RFQ	86,723	TBC	Section 27 (4) (b)
350	Supply & Delivery of Safe for firearms and confiscated items	1	G	No	RFQ	50,000	TBC	Section 27 (4) (b)
351	TREASURY							
352	Supply & Delivery of Laptop for Port Administrator	1	G	No	RFQ	31,500	TBC	Section 27 (4) (b)
353	OPEX							
354	FUEL & LUBRICANTS							
355	Supply & Delivery of Diesel	Various	G	No	OAB/DP	50,289,296	As needed	No Deviation
356	Supply & Delivery of Petrol	Various	G	No	RFQ	956,073	As needed	Section 27 (4) (b)
357	Supply & Delivery of Lubricants	Various	G	No	RFQ	2,850,740	As needed	Section 27 (4) (b)
358	OPERATING SUPPLIES							
359	Supply & Delivery of Operating Supplies: Tyres	Various	G	No	RFQ	5,170,160	As needed	Section 27 (4) (b)
360	Supply & Delivery of Operating Supplies: Syncrolift	Various	G	No	RFQ	300,000	As needed	Section 27 (4) (b)
361	REPAIRS & MAINTENANCE							
362	Supply & Delivery of General consumables	Various	G	Yes	RFQ	238,000	As needed	Section 27 (4) (b)
363	Supply & Delivery of Cleaning materials	Various	G	Yes	RFQ	267,915	As needed	Section 27 (4) (b)
364	Supply & Delivery of Cons. Materials: First Aid	Various	G	Yes	IQ	500	As needed	Section 27 (4) (c)
365	Supply & Delivery of Cons. Materials: General	Various	G	Yes	RFQ	27,000	As needed	Section 27 (4) (b)
366	Supply & Delivery of Maintenance: External services	Various	W	Yes	RFQ	8,682,232	As needed	Section 27 (4) (b)
367	Supply & Delivery of Maintenance: Consumables	Various	G	Yes	RFQ	3,072,454	As needed	Section 27 (4) (b)
368	Supply & Delivery of Consumption : Spare parts	Various	G	Yes	RFQ	25,718,293	As needed	Section 27 (4) (b)
369	Provision of Maintenance: Buildings	Various	W	Yes	RFQ	1,368,000	As needed	Section 27 (4) (b)
370	Provision of Maintenance: Other Structures	Various	W	Yes	RFQ	845,000	As needed	Section 27 (4) (b)
371	Provision of Maintenance : Electrical Infrastructure	Various	W	Yes	RFQ	612,000	As needed	Section 27 (4) (b)
372	Provision of Maintenance: Rail infrastructure	Various	W	Yes	RFQ	3,200,000	As needed	Section 27 (4) (b)
373	Provision of Maintenance : Cargo Handling Equipment	Various	W	Yes	RFQ	52,000	As needed	Section 27 (4) (b)
374	Provision of Maintenance : Navigation Aids (Boys & L)	Various	W	Yes	RFQ	1,488,500	As needed	Section 27 (4) (b)
375	Provision of Maintenance: Floating Craft	Various	W	Yes	RFQ	32,000	As needed	Section 27 (4) (b)
376	Provision of Maintenance : Computer Equipment	Various	G	Yes	IQ	1,200	As needed	Section 27 (4) (c)
377	Provision of Maintenance: Vehicles	Various	W	Yes	RFQ	474,000	As needed	Section 27 (4) (b)
378	Provision of Maintenance : Quays & Jetties	Various	W	Yes	RFQ	1,450,000	As needed	Section 27 (4) (b)
379	Provision of Maintenance: Roads and Surfaces	Various	W	Yes	RFQ	1,655,000	As needed	Section 27 (4) (b)
380	Provision of Maintenance : Lighthouse Equipment	Various	W	Yes	RFQ	43,000	As needed	Section 27 (4) (b)
381	Provision of Maintenance : Workshop Equipment	Various	W	Yes	RFQ	166,000	As needed	Section 27 (4) (b)
382	Provision of Maintenance : Water Infrastructure	Various	W	Yes	RFQ	950,000	As needed	Section 27 (4) (b)
383	Provision of External Vehicles maintenance costs	Various	W	Yes	RFQ	311,000	As needed	Section 27 (4) (b)
384	RENTALS							
385	Rental: Machinery & Equipment	Various	NCS	No	RFQ	29,160,000	As needed	Section 27 (4) (b)

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386	External services: Divers	Various	NCS	No	RFQ	1,050,000	As needed	Section 27 (4) (b)
387	Rental: Other	Various	NCS	No	RFQ/DP	58,550	As needed	Section 27 (4) (b)
388	ICT EXPENSES							
389	Purchased services ICT	Various	G	No	RFQ	8,927,390	As needed	Section 27 (4) (b)
390	Computer Software	Various	G	No	RFQ	28,604,740	As needed	Section 27 (4) (b)
391	ADMINISTRATIVE EXPENSES							
392	Sickness & Bereavement	Various	G	Yes	DP	100,000	As needed	Section 27 (4) (b)
393	Courier Costs	Various	G	Yes	DP	190,968	As needed	Section 27 (4) (b)
394	Telephone Cost	Various	G	No	DP	2,919,302	As needed	Section 27 (4) (b)
395	Telephone Rental Cost	Various	G	No	DP	1,451,781	As needed	Section 27 (4) (b)
396	Membership & Subscription	Various	G	No	DP	2,089,627	As needed	Section 27 (4) (b)
397	ADVERTISING & PROMOTIONS							
398	Provision of Advertising Services	Various	NCS	Yes	RFQ	1,655,000	As needed	Section 27 (4) (b)
399	Promotions	Various	NCS	Yes	RFQ	4,398,700	As needed	Section 27 (4) (b)
400	ENTERTAINMENT							
401	Entertainment: Costs & Ceremonies	Various	G	Yes	RFQ	3,302,500	As needed	Section 27 (4) (b)
402	Management Refreshments	Various	G	Yes	RFQ/DP	402,963	As needed	Section 27 (4) (b)
403	EXTERNAL SERVICES (Auditors, Surveyors, Legal, Consultants)							
404	Provision of Surveyance Services	Various	CS	Yes	RFP	100,000	As needed	No Deviation
405	Provision of Auditing Services (External)	Various	CS	Yes	RFP	3,000,000	As needed	No Deviation
406	Provision of Events	Various	CS	Yes	RFP	1,140,000	As needed	No Deviation
407	Provision of Consulting Fees	Various	CS	Yes	RFP	9,007,850	As needed	No Deviation
408	Provision of Legal Services	Various	CS	Yes	RFP	1,600,000	As needed	No Deviation
409	Purchased Services Others	Various	CS	Yes	RFP	2,477,336	As needed	No Deviation
410	HEALTH, SAFETY & ENVIRONMENT SERVICES							
411	Ambulance & Medical Costs: General	Various	NCS	Yes	RFQ	694,704	As needed	Section 27 (4) (b)
412	Health Services: Sanitation	Various	NCS	Yes	RFQ	3,944,114	As needed	Section 27 (4) (b)
413	Health Services, HIV/AIDS Program, Pharm	Various	NCS	Yes	RFQ/DP	250,000	As needed	Section 27 (4) (b)
414	Provision of Security Services	Various	NCS	Yes	ONB	9,372,505	01-Jun-25	No Deviation
415	Supply & Delivery of Personal Protective Equipment	Various	NCS	Yes	RFQ	2,009,381	As needed	Section 27 (4) (b)
416	Archiving Services	Various	NCS	Yes	RFQ/DP	294,699	As needed	Section 27 (4) (b)
417	LICENSES, LEVIES and TAXES							
418	Municipality Service Charge	Various	G	No	DP	4,112,099	As needed	Section 27 (4) (b)
419	Municipality Rates And Taxes	Various	G	No	DP	3,922,178	As needed	Section 27 (4) (b)
420	Supply & Delivery of Licenses: Radios	Various	G	No	DP	419,000	As needed	Section 27 (4) (b)
421	Supply & Delivery of Licenses: Motor Vehicles	Various	G	No	DP	416,600	As needed	Section 27 (4) (b)
422	Supply & Delivery of Licenses: Floating Craft	Various	G	No	DP	127,800	As needed	Section 27 (4) (b)
423	PRINTING & STATIONARY							
424	Supply & Delivery of Cons. Materials: PC-Consumables	Various	G	Yes	RFQ	244,000	As needed	Section 27 (4) (b)
425	Supply & Delivery of Stationery	Various	G	Yes	RFQ	567,698	As needed	Section 27 (4) (b)
426	Supply & Delivery of Printing	Various	G	Yes	RFQ	1,334,787	As needed	Section 27 (4) (b)
427	Supply & Delivery of Books, Magazines & Publications	Various	G	Yes	RFQ/DP	84,600	As needed	Section 27 (4) (b)
428	Supply & Delivery of Photos	Various	G	Yes	RFQ/DP	60,000	As needed	Section 27 (4) (b)
429	PROVISION OF TRAVEL MANAGEMENT SERVICES							
430	Travel Local: Accommodation and Meals	Various	NCS	Yes	OAB/DP	5,693,144	As needed	No Deviation
431	Travel Local: Flights	Various	NCS	Yes	OAB/DP	2,147,842	As needed	No Deviation
432	Travel Local: Transport AA RATES	Various	NCS	Yes	RFQ/DP	1,123,843	As needed	Section 27 (4) (b)
433	Travel Local: Vehicle Rental	Various	NCS	Yes	RFQ/DP	631,207	As needed	Section 27 (4) (b)
434	Travel Abroad: Accommodation and Meals	Various	NCS	Yes	OAB/DP	4,277,657	As needed	No Deviation
435	Travel Abroad: Flights	Various	NCS	Yes	OAB/DP	4,964,014	As needed	No Deviation
436	Travel Abroad: Airport Transfers	Various	NCS	Yes	RFQ/DP	181,850	As needed	Section 27 (4) (b)
437	Travel Abroad: Visa Fees	Various	NCS	Yes	RFQ/DP	75,415	As needed	Section 27 (4) (b)
438	Special Projects	Various	NCS	Yes	RFP	14,200,000	As needed	No Deviation
Endorsed - Chairperson Procurement Committee : Kavin Harry				Signature:				31/12/2024
Approved - Accounting Officer (Name): Andrew Kanime				Signature:				31/12/2024