



ANNUAL PROCUREMENT PLAN (FY 2025-2026) - REVISION 2

Name of Public Entity: Namibian Ports Authority (NAMPORT)					Financial Period: 2025/2026 (For the period 01 April 2025 - 31 March 2026)			
No	Description (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
PORT OF WALVISBAY								
CAPEX								
1	RISK MANAGEMENT							
2	HEALTH & SAFETY							
3	Supply & Delivery of Laptops for SHEQ Officers - 15" i5	3	G	No	RFQ	94,500.00	Apr-25	Section 27 (4) (b)
4	Nissan NP 200 - Complete Respray	1	W	Yes	RFQ	50,000.00	Jul-25	Section 27 (4) (b)
5	SECURITY & EMERGENCY SERVICES							
6	Supply & Delivery of Security Turnstiles	Various	G	No	RFQ	450,000.00	Nov-25	Section 27 (4) (b)
7	Supply & Delivery of Office Furniture	Various	G	Yes	RFQ	150,000.00	Aug-25	Section 27 (4) (b)
8	Access Control Extension New Main Gate	Various	G	No	DP	2,500,000.00	Nov-25	OEM
9	CCTV Cameras (New Main Gate)	Various	G	No	DP	2,000,000.00	Nov-25	OEM
10	Supply & Delivery of Security Scanners (Walk through & Baggage)	Various	W	No	RFQ	500,000.00	Nov-25	Section 27 (4) (b)
11	Supply & Delivery of Intrusion Alarms (procurement, Light vehicle stores, Drawing Office, Old Harbour Café, HQ ext. (offices), New Pre-Announce building, Standby sub stationsx3)	Various	G	No	RFQ	58,500.00	Aug-25	Section 27 (4) (b)
12	Supply & Delivery of Desktop Computers, Laptops & Screens- Building & Replacement)	3	G	No	RFQ	85,000.00	Aug-25	Section 27 (4) (b)
13	Supply & Delivery of Security canopy	1	W	Yes	RFQ	350,000.00	Nov-25	Section 27 (4) (b)
14	Supply & Delivery of Air conditioners Cash box, service desk, emergency, operations, CCTV NVR room	1	G	No	RFQ	147,000.00	Oct-25	Section 27 (4) (b)
15	Supply & Delivery of Safescan 50 UV -Counterfeit ID	1	G	Yes	IQ	2,000.00	Jul-25	Section 27 (4) (c)
16	Supply & Delivery of Currency Counter	1	G	Yes	IQ	5,000.00	Jul-25	Section 27 (4) (c)
17	Supply & Delivery of Fire Tunic	1	G	No	RFQ	75,000.00	Aug-25	Section 27 (4) (b)
18	Supply & Delivery of Building Fire Management System	1	G	No	RFQ	100,000.00	Sep-25	Section 27 (4) (b)
19	Supply & Delivery of Alcohol Testers	Various	G	No	RFQ	495,000.00	Sep-25	Section 27 (4) (b)
20	Supply & Delivery of Boardroom Conference Equipment	Various	G	Yes	RFQ	25,000.00	Jul-25	Section 27 (4) (b)
21	Supply & Delivery of Security Drone	1	G	No	RFQ	200,000.00	Aug-25	Section 27 (4) (b)
22	EXECUTIVE RISK MANAGEMENT							
23	Supply & Delivery of Chair + Table	2	G	Yes	RFQ	50,000.00	Apr-25	Section 27 (4) (b)
24	Supply & Delivery of Laptop	1	G	No	RFQ	51,000.00	Jun-25	Section 27 (4) (b)
25	SHREQ MANAGER							
26	Construction of Namport Induction Center	1	W	Yes	RFQ	500,000.00	Oct-25	Section 27 (4) (b)
27	OCCUPATIONAL HEALTH COORDINATOR							
28	Supply & Delivery of Vitalograph Pneumotrac Spirometer with Spiro software module and online instruction and training	Various	G	No	RFQ	42,700.00	Oct-25	Section 27 (4) (b)
29	Ford Figo Respray - Complete Spray (Hidden rust spots)	1	W	Yes	RFQ	50,000.00	Jul-25	Section 27 (4) (b)
30	ENTERPRISE RISK							
31	Supply & Delivery of Laptop - 15" i5	1	G	No	RFQ	31,500.00	Jul-25	Section 27 (4) (b)
32	Supply & Delivery of Office Furniture	Various	G	Yes	RFQ	35,000.00	Aug-25	Section 27 (4) (b)
33	Supply & Delivery of Office Chair	1	G	Yes	IQ	15,000.00	Aug-25	Section 27 (4) (c)
34	OFFICE OF THE CEO							
35	INTERNAL AUDIT							
36	Supply & Delivery of Two (2) monitors (Chief Internal Audit & Manager)	2	G	No	RFQ	30,000.00	Apr-25	Section 27 (4) (b)
37	Supply & Delivery of Laptop - Graduate Trainee	1	G	No	RFQ	31,500.00	Sep-25	Section 27 (4) (b)
38	COMPANY SECRETARY							
39	Supply & Delivery of Two (2) x Adjustable Screens	2	G	No	RFQ	30,000.00	01-May-25	Section 27 (4) (b)
40	CHIEF BUSINESS STRATEGY & OPTIMIZATION							
41	Supply & Delivery of One (1) x LCD Screen	1	G	Yes	IQ	7,000.00	01-Apr-25	Section 27 (4) (c)
42	Supply & Delivery of Laptop - Strategy & Performance Coordinator	1	G	No	RFQ	31,500.00	01-Apr-25	Section 27 (4) (b)
43	Supply & Delivery of Office Furniture - Strategy & Performance Coordinator	Various	G	Yes	IQ	15,000.00	01-Apr-25	Section 27 (4) (c)
44	Maritime Single Window	1	G	No	RB	110,000,000	Jul-24	No Deviation
45	CHIEF LEGAL ADVISOR & COMPANY SECRETARY							

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46	Supply & Delivery of Adjustable Screen	1	G	Yes	IQ	15,000.00	01-May-25	Section 27 (4) (c)
47	PORT ENGINEERING							
48	NEW INFRASTRUCTURE							
49	New Port Layout - Entrance Gate, Roads and Truck Staging Area	1	W	Yes	ONB	15,000,000.00	30-Mar-26	No Deviation
50	New Port Layout - Road over Rail Bridge	1	W	Yes	OIB	35,000,000.00	May-25	No Deviation
51	Alterations and additions to Port Control Building	1	W	Yes	ONB	7,500,000.00	Jan-25	No Deviation
52	Installation of Solar Panels on roof tops in the PoWB	Various	W	Yes	RFQ	250,000.00	Oct-25	Section 27 (4) (b)
53	Installation of Solar Panels on roof tops in the Pol	Various	G	Yes	ONB	6,000,000.00	Oct-25	No Deviation
54	Supply & Delivery of Two (2) Laptops HP i7	2	G	No	RFQ	63,000.00	Apr-25	Section 27 (4) (b)
55	Supply & Delivery of Two (2) HP Desktop	2	G	No	RFQ	32,000.00	Apr-25	Section 27 (4) (b)
56	Construction of Companywide Garages	Various	W	Yes	ONB	5,000,000.00	Aug-25	No Deviation
57	INFRASTRUCTURE							
58	Supply & Delivery of Perway Materials	Various	G	Yes	OIB	3,500,000.00	30-Dec-25	No Deviation
59	Supply & Delivery of Pallsade Fence (Waterfront to Procurement)	Various	G	Yes	RFQ	980,000.00	30-Oct-25	Section 27 (4) (b)
60	Quays & Jetties Periodic fixes (Concrete Repairs and Earthworks)	Various	W	Yes	ONB	18,000,000.00	30-Mar-26	No Deviation
61	Rikumbi Kandanga Intersection & Main Exit Road Upgrade	Various	W	Yes	ONB	6,500,000.00	28-Feb-26	No Deviation
62	Supply & Delivery of Three (3) HP ProBook 650 i7 15 inches	3	G	No	RFQ	94,500.00	30-Jun-25	Section 27 (4) (b)
63	Feasibility study and Detailed design of berth 1 to 8 quay wall reconstruction	1	CS	Yes	RFP	5,000,000.00	30-Jan-26	No Deviation
64	Supply & Delivery of Fridge for TransNamib Building	1	G	Yes	IQ	8,000.00	30-Jun-25	Section 27 (4) (c)
65	Asbestos Program	Various	W	Yes	RFQ	700,000.00	30-Sep-25	Section 27 (4) (c)
66	Refurbishment of Head Office Bathrooms and Kitchen	1	W	Yes	ONB	6,000,000.00	30-Mar-26	No Deviation
67	Maintenance Dredging for the Port of Walvis Bay and the Port of Luderitz	1	W	No	OIB	270,980,000.00	28-Feb-26	No Deviation
68	Interlocks Upgrade at Lighthouse Workshop	1	W	Yes	RFQ	880,000.00	30-Oct-25	Section 27 (4) (b)
69	Supply & Delivery of a Toolbox	1	G	Yes	IQ	6,000.00	30-Jun-25	Section 27 (4) (c)
70	Conversion of Mission Sea Farers to Training Center	1	W	Yes	RFQ	850,000.00	30-Aug-25	Section 27 (4) (b)
71	PROPERTY ASSETS							
72	Supply & Delivery of Two (2) Laptops for Property Officers	2	G	No	RFQ	63,000.00	31-Jul-25	Section 27 (4) (b)
73	LIGHTHOUSE WORKSHOP							
74	Supply & Delivery of Five (5) Polyethylene Navigation Buoys	5	G	No	OIB	2,200,000.00	30-Dec-25	No Deviation
75	Supply & Delivery of New Chains for Buoys	Various	G	No	RFQ	900,000.00	30-Sep-25	Section 27 (4) (b)
76	ELECTRICAL WORKSHOP							
77	Supply & Delivery of Six (6) Tool Boxes	6	G	No	RFQ	36,000.00	30-Jul-25	Section 27 (4) (b)
78	SYNCRILIFT INFRASTRUCTURE & OPERATIONS							
79	Supply & Delivery of Ten (10) Electrical Winch Motors	10	G	Yes	OIB	6,000,000.00	Jul-25	No Deviation
80	Supply & Delivery of One (1) Top Sheave Wheel Set	1	G	No	RFQ	500,000.00	Aug-25	Section 27 (4) (b)
81	Supply & Delivery of One (1) 4Ton Forklift	1	G	No	RFQ	1,300,000.00	Jul-25	Section 27 (4) (b)
82	Supply & Delivery of Ten (10) Electrical motor brake rectifiers (Platform)	10	W	No	RFQ	400,000.00	Jul-25	Section 27 (4) (b)
83	Full Refurbishment on Front-end-Loader	1	W	Yes	RFQ	300,000.00	Sep-25	Section 27 (4) (b)
84	Supply & Delivery of Twenty Three (23) Employee lockers in the old Ablution block	23	G	Yes	RFQ	50,000.00	Jul-25	Section 27 (4) (b)
85	Supply & Delivery of One (1) high chair for the Administrator Agent, 2x client chairs and 1x long desk	Various	G	Yes	RFQ	66,000.00	Jun-25	Section 27 (4) (b)
86	Supply & Delivery of Air Condition for Cost Centre Administrator	1	G	Yes	IQ	15,000.00	Jun-25	Section 27 (4) (c)
87	Supply & Delivery of Two (2) Laptop for Assistant Dock-Master and Administrator Agent	2	G	No	RFQ	63,000.00	Jun-25	Section 27 (4) (b)
88	INFORMATION TECHNOLOGY COMMUNICATION							
89	CARRIED FORWARDS							
90	ICT OPERATIONAL SUPPORT SERVICES							
91	eLTE_5G Broadband network solution Ph	1	G	No	RFP	6,000,000.00	31-May-25	No Deviation
92	DEVELOPMENT & INNOVATION							
93	SAP S4-Hana Conversion (603102)	Various	G	No	RFP	20,000,000.00	30-Apr-25	No Deviation
94	Phase II-a SAP S4-Hana (Enhanced Functionality Implementation)	1	G	No	RFP	7,000,000.00	30-Apr-25	No Deviation
95	Focus on customer experience through an online portal	Various	G	No	RFP	4,612,500.00	30-Jun-25	No Deviation
96	Implement new processes and systems for the new gate complex	Various	G	No	ONB	10,000,000.00	31-May-25	No Deviation
97	Elevate the usage of existing systems and licenses - Logstar for Luderitz	Various	G	No	RFP	5,000,000.00	30-Sep-25	No Deviation
98	NEW ITEMS							
99	ICT OPERATIONAL SUPPORT SERVICES							
100	Network Infrastructure for New Gate Complex	Various	G	Yes	OIB	3,500,000.00	30-Jun-25	No Deviation
101	Supply & Delivery of Company-wide laptop Desktop (Replacements)	Various	G	No	RFQ	622,000.00	17-Jun-25	Section 27 (4) (b)
102	Supply & Delivery of Laptop Replacement - Contingency	Various	G	No	RFQ	600,000.00	17-Jun-25	Section 27 (4) (b)
103	Supply & Delivery of Tape backup library and drive replacement	1	G	No	RFQ	450,000.00	23-Jun-25	Section 27 (4) (b)
104	Supply & Delivery of Tape Drive update (Archive storage)	1	G	No	RFQ	110,000.00	23-Jun-25	Section 27 (4) (b)

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105	Archive storage Expansion for User and CCTV data	1	G	No	RFQ	1,200,000.00	23-Jun-25	Section 27 (4) (b)
106	Supply & Delivery of Luderitz UPS Radar tower and Port control 3KVA UPS	Various	G	No	RFQ	220,000.00	30-Jun-25	Section 27 (4) (b)
107	Supply & Delivery of WVb UPS 3KVA UPS	Various	G	No	RFQ	200,000.00	30-Jun-25	Section 27 (4) (b)
108	Supply & Delivery of Network Testing Tool KIT and Tool Box	Various	G	No	RFQ	150,000.00	23-Jun-25	Section 27 (4) (b)
109	Supply & Delivery of Digital Radios	Various	G	No	RFQ	200,000.00	12-Jun-25	Section 27 (4) (b)
110	Renovations of the Telecom Workshop	1	W	Yes	RFQ	257,800.00	30-Jun-25	Section 27 (4) (b)
111	Supply & Delivery of Laptop/Desktops new ICT positions	Various	G	No	RFQ	400,000.00	17-Jun-25	Section 27 (4) (b)
112	Supply & Delivery of Furniture (new ICT positions)	Various	G	No	RFQ	125,000.00	31-Jul-25	Section 27 (4) (b)
113	Supply & Delivery of Enterprise Firewall for the Port of Luderitz	1	G	Yes	RFQ	420,000.00	30-Jun-25	Section 27 (4) (b)
114	Supply & Delivery of Monitoring Displays (ICT)	1	G	No	RFQ	40,000.00	31-Jul-25	Section 27 (4) (b)
115	Supply & Delivery of Boardroom Chairs (12) - ICT Boardroom	12	G	Yes	RFQ	108,000.00	30-Jun-25	Section 27 (4) (b)
116	Boardroom Renovations (POWvB & POL Executive Boardrooms + ICT Boardroom)	Various	W	Yes	RFQ	350,000.00	1-Jul-25	Section 27 (4) (b)
117	DEVELOPMENT & INNOVATION							
118	Supply & Delivery of Furniture - Manager: Development & Innovation	Various	G	Yes	RFQ	50,000.00	Jun-25	Section 27 (4) (b)
119	Supply & Delivery of Furniture - Staff Development & Innovation offices	Various	G	Yes	RFQ	280,000.00	Jun-25	Section 27 (4) (b)
120	Supply & Delivery of Laptop - Manager Development & Innovation	1	G	No	RFQ	50,000.00	01-Apr-25	Section 27 (4) (b)
121	Supply & Delivery of Laptop - Specialist: Software Development	1	G	No	RFQ	45,000.00	01-Apr-25	Section 27 (4) (b)
122	Supply & Delivery of Laptop - Junior Developer x 2	2	G	No	RFQ	90,000.00	01-Apr-25	Section 27 (4) (b)
123	Supply & Delivery of Laptop - Data Analyst	1	G	No	RFQ	45,000.00	01-Apr-25	Section 27 (4) (b)
124	Supply & Delivery of Laptop - Specialist: Innovation & Technology x 3	3	G	No	RFQ	135,000.00	01-Apr-25	Section 27 (4) (b)
125	Supply & Delivery of Laptop - Business Analyst	1	G	No	RFQ	45,000.00	01-Apr-25	Section 27 (4) (b)
126	Supply & Delivery of Large Format Monitors x 9	9	G	No	RFQ	45,000.00	01-Apr-25	Section 27 (4) (b)
127	FINANCE							
128	FINANCIAL SERVICES							
129	Supply & Delivery of 'Air conditioners	Various	G	No	RFQ	36,000.00	01-May-25	Section 27 (4) (b)
130	MANAGEMENT ACCOUNTING							
131	Supply & Delivery of Laptop - Pricing & Statistics Analyst	1	G	No	RFQ	31,500.00	01-Sep-25	Section 27 (4) (b)
132	Supply & Delivery of Office Furniture - Pricing & Statistics Analyst	Various	G	Yes	RFQ	50,000.00	01-Sep-25	Section 27 (4) (b)
133	PROCUREMENT SERVICES							
134	Supply & Delivery of Five (5) Computer Screens	5	G	No	RFQ	35,000.00	01-Jul-25	Section 27 (4) (b)
135	Supply & Delivery of Five (5) New laptops for Warehouse Employees	5	G	No	RFQ	150,000.00	01-Jul-25	Section 27 (4) (b)
136	Supply & Delivery of Five (5) Office Furniture for Warehouse employees (Chairs, tables & cabinets)	Various	G	Yes	RFQ	150,000.00	01-Jul-25	Section 27 (4) (b)
137	Supply & Delivery of Five (5) Replacement Chairs for Procurement officers	5	G	Yes	RFQ	20,000.00	01-Apr-25	Section 27 (4) (b)
138	Supply & Delivery of One (1) Fuel Management System	1	G	No	RFQ	1,500,000.00	01-Apr-25	Section 27 (4) (b)
139	Supply & Delivery of One (1) Recorder for PC meetings	1	G	Yes	IQ	13,000.00	01-Jun-25	Section 27 (4) (c)
140	COMMERCIAL DEPARTMENT							
141	MARKETING & STAKEHOLDER ENGAGEMENT							
142	Supply & Delivery of Podium (wooden versions x 2) Port of Luderitz and Port of Walvis Bay	2	G	Yes	RFQ	80,000.00	Apr-25	Section 27 (4) (b)
143	Supply & Delivery of Drone	1	G	No	RFQ	70,000.00	Apr-25	Section 27 (4) (b)
144	Renovation of office store room convert to office space	1	W	Yes	RFQ	150,000.00	Sep-25	Section 27 (4) (b)
145	Supply & Delivery of PA System	1	G	No	RFQ	100,000.00	01-Apr-25	Section 27 (4) (b)
146	Supply & Delivery of HP Monitor	1	G	Yes	IQ	7,000.00	Jul-25	Section 27 (4) (c)
147	BUSINESS DEVELOPMENT							
148	Supply & Delivery of Small Office Meeting Desk	1	G	Yes	IQ	12,000.00	Aug-25	Section 27 (4) (c)
149	Supply & Delivery of Executive Office Chairs 2x (BD Manager & BD Specialist)	2	G	Yes	IQ	10,000.00	Aug-25	Section 27 (4) (c)
150	Supply & Delivery of Laptop 17 (Business Development Specialist)	1	G	No	RFQ	31,500.00	Aug-25	Section 27 (4) (b)
151	CUSTOMER CARE							
152	Supply & Delivery of Office Chairs 1x (Customer Relations Supervisor)	1	G	Yes	IQ	5,000.00	Aug-25	Section 27 (4) (c)
153	HUMAN CAPITAL DEPARTMENT							
154	CARRIED FORWARDS							
155	Housing Project	1	G	No	EPE	8,000,000.00	01-May-25	No Deviation
156	EXECUTIVE HUMAN CAPITAL							
157	Supply & Delivery of Blinds for Executive Human Capital Office	Various	G	Yes	RFQ	20,000.00	01-May-25	Section 27 (4) (b)
158	Supply & Delivery of Shredder	1	G	Yes	IQ	5,000.00	01-May-25	Section 27 (4) (c)
159	Supply & Delivery of Air conditioner	1	G	No	RFQ	25,000.00	01-May-25	Section 27 (4) (b)
160	Supply & Delivery of Cupboard	1	G	Yes	IQ	10,000.00	01-May-25	Section 27 (4) (c)
161	Supply & Delivery of Recorder - Port of Luderitz	1	G	Yes	RFQ	18,000.00	01-May-25	Section 27 (4) (b)
162	EMPLOYEE EXPERIENCE							
163	Supply & Delivery of office furniture: Employee Wellbeing Coordinator	Various	G	Yes	RFQ	30,000.00	01-Apr-25	Section 27 (4) (b)

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164	Supply & Delivery of Laminating Machine: Employee Experience	1	G	Yes	IQ	8,000.00	01-Apr-25	Section 27 (4) (c)
165	Supply & Delivery of Guillotine for Employee Experience Dept	1	G	Yes	IQ	7,000.00	01-Apr-25	Section 27 (4) (c)
166	TALENT MANAGEMENT							
167	Supply & Delivery of One (1) Projector (Learning Center)	1	G	Yes	RFQ	45,000.00	01-May-25	Section 27 (4) (b)
168	Supply & Delivery of Learning Facilitator (x1) Laptops	1	G	No	RFQ	31,500.00	01-May-25	Section 27 (4) (b)
169	Supply & Delivery of Seven (7) Office Chairs (TMS (X2), Learning Facilitator (x2), HCBP (x 3)	Various	G	Yes	RFQ	42,000.00	01-May-25	Section 27 (4) (b)
170	Supply & Delivery of Two (2) Office Desks (Learning Facilitator (x2)	2	G	Yes	IQ	14,000.00	01-May-25	Section 27 (4) (c)
171	Supply & Delivery of One (1) Notice Board (Learning Center)	1	G	Yes	IQ	2,000.00	01-May-25	Section 27 (4) (c)
172	PORT OPERATIONS DEPARTMENT							
173	CARRIED FORWARDS							
174	Supply, Delivery & Commissioning of one Forty Ton (40) Tug	1	G	No	OIB	31,500,000.00	01-Apr-25	No Deviation
175	Supply, Delivery & Commissioning of one Eighty (80) ton bollard pull tug	1	G	No	OIB	66,500,000.00	01-Apr-25	No Deviation
176	PORT CONTROL							
177	Vessel Tracking System (VTS) with 12KW Walvis Bay & Luderitz	1	G	No	OIB	25,000,000.00	Jul-25	No Deviation
178	Supply & Delivery of One (1) 27 Inch Desktop Monitor	1	G	Yes	IQ	7,000.00	Aug-15	Section 27 (4) (c)
179	Supply & Delivery of One (1) Small Table and Two (2) Chairs	3	G	Yes	IQ	8,000.00	Aug-25	Section 27 (4) (c)
180	PILOTS & NAVIGATIONAL AIDS							
181	Supply & Delivery of Five (5) Personal locator beacon	5	G	No	RFQ	75,000.00	Aug-25	Section 27 (4) (b)
182	Supply & Delivery of One (1) bar fridge	1	G	Yes	IQ	4,000.00	Aug-25	Section 27 (4) (c)
183	Supply & Delivery of One (1) Coffee machine pilots' office	1	G	Yes	IQ	2,000.00	Aug-25	Section 27 (4) (c)
184	Supply & Delivery of Blinds Senior pilot's office	Various	G	Yes	IQ	15,000.00	Aug-25	Section 27 (4) (c)
185	Supply & Delivery of One (1) Pilot boat	1	G	No	OIB	25,000,000.00	Sep-25	No Deviation
186	Supply & Delivery of Livetide Gauge for PPU (Portable Pilot Unit)	1	G	No	RFQ	2,000,000.00	Sep-25	Section 27 (4) (c)
187	Seagull main engine overhaul	1	W	Yes	RFQ	2,000,000.00	Aug-25	Section 27 (4) (c)
188	Supply & Delivery of Seagull - Furuno FM8900S GMDSS VHF	Various	G	No	RFQ	115,000.00	Jul-25	Section 27 (4) (b)
189	BERTHING & WATER SUPPLY							
190	Supply & Delivery of Two (2) Water meter	2	G	Yes	IQ	9,000.00	Jul-25	Section 27 (4) (c)
191	Supply & Delivery of Two (2) Chairs	2	G	Yes	IQ	8,000.00	Jul-25	Section 27 (4) (c)
192	FLOATING CRAFTS							
193	Cormorant - Replace outdated alarm and monitoring system	1	G	No	RFQ	800,000.00	Jul-25	Section 27 (4) (b)
194	Supply & Delivery of Omanda - Seematz 3 x Search light upgrade 463	3	G	No	RFQ	450,000.00	Jul-25	Section 27 (4) (b)
195	Omanda -Replace Alarm system for main engines and generators	1	G	No	RFQ	135,000.00	Jul-25	Section 27 (4) (b)
196	Supply & Delivery of Workshop - Pressure Cleaner 7.5kW 380V	1	G	Yes	RFQ	24,500.00	Jun-25	Section 27 (4) (b)
197	Supply & Delivery of Six (6) Gedare Toolboxes (3 x MEO & 3 x C/E)	6	G	Yes	RFQ	42,000.00	Jun-25	Section 27 (4) (b)
198	Supply & Delivery of Eight (8) Rugged Tablets	8	G	No	RFQ	280,000.00	Sep-25	Section 27 (4) (b)
199	GENERAL CARGO PLANNING							
200	Supply & Delivery of New LDV for General Cargo Planning	1	G	No	RFQ	600,000.00	Jul-25	Section 27 (4) (b)
201	Supply & Delivery of Six (6) 24inch display screens (Monitors for Planning Office)	6	G	No	RFQ	42,000.00	Jul-25	Section 27 (4) (b)
202	Supply & Delivery of Video wall panels	Various	G	Yes	RFQ	150,000.00	Jul-25	Section 27 (4) (b)
203	GENERAL CARGO HANDLING EQUIPMENT & BREAK BULK							
204	Supply & Delivery of one (1) MHC Spreader	1	G	No	OIB	3,500,000.00	Aug-25	No Deviation
205	Supply, Delivery and Commissioning of Two (2) Wharf crane	2	G	No	DP	40,000,000.00	Apr-25	OEM
206	Condition Assessment of Ongongololo LHM 500	1	W	No	DP	250,000.00	Aug-25	Section 27 (4) (b) / OEM
207	Condition Assessment of Onguluvu LHM 500	1	W	No	DP	250,000.00	Aug-25	Section 27 (4) (b) / OEM
208	Condition Assessment of Kuiseb LHM 250	1	W	No	DP	250,000.00	Aug-25	Section 27 (4) (b) / OEM
209	Condition Assessment of Isabis LHM 550	1	W	No	DP	250,000.00	Aug-25	Section 27 (4) (b) / OEM
210	Condition Assessment of Nossob LHM 550	1	W	No	DP	250,000.00	Aug-25	Section 27 (4) (b) / OEM
211	Rust removal and paint of Ongongololo LHM 500	1	W	Yes	RFQ	800,000.00	Aug-25	Section 27 (4) (b)
212	Rust removal and paint of Onguluvu LHM 500	1	W	Yes	RFQ	800,000.00	Aug-25	Section 27 (4) (b)
213	Rust removal and paint of Kuiseb LHM 250	1	W	Yes	RFQ	800,000.00	Aug-25	Section 27 (4) (b)
214	Rust removal and paint of Isabis LHM 550	1	W	Yes	RFQ	800,000.00	Aug-25	Section 27 (4) (b)
215	Rust removal and paint of Nossob LHM 550	1	W	Yes	RFQ	800,000.00	Aug-25	Section 27 (4) (b)
216	Replacement Fire Suppression Systems of Ongongololo LHM 500	1	W	No	RFQ	1,100,000.00	Sep-25	Section 27 (4) (b)
217	Replacement Fire Suppression Systems of Onguluvu LHM 500	1	W	No	RFQ	1,100,000.00	Sep-25	Section 27 (4) (b)
218	Replacement Fire Suppression Systems Kuiseb LHM 250	1	W	No	RFQ	1,100,000.00	Sep-25	Section 27 (4) (b)
219	Replacement Fire Suppression Systems of Isabis LHM 550	1	W	No	RFQ	1,100,000.00	Sep-25	Section 27 (4) (b)
220	Replacement Fire Suppression Systems of Nossob LHM 550	1	W	No	RFQ	1,100,000.00	Sep-25	Section 27 (4) (b)
221	Installation of Auto Lube System SMV 7 KoneCrane Reach Stacker	1	W	No	RFQ	200,000.00	Sep-25	Section 27 (4) (b)
222	Installation of Auto Lube System SMV 8 KoneCrane Reach Stacker	1	W	No	RFQ	200,000.00	Sep-25	Section 27 (4) (b)

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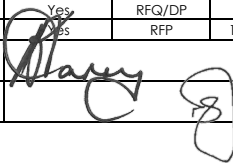

No	Description (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
223	Replacement Hook Assembly of Ongongololo LHM 500	1	W	No	DP	500,000.00	Sep-25	Section 27 (4) (b) / OEM
224	Replacement Hook Assembly of Onguluve LHM 500	1	W	No	DP	500,000.00	Sep-25	Section 27 (4) (b) / OEM
225	Replacement Hook Assembly Kuiseb LHM 250	1	W	No	DP	500,000.00	Sep-25	Section 27 (4) (b) / OEM
226	Replacement Hook Assembly of Isabis LHM 550	1	W	No	DP	500,000.00	Sep-25	Section 27 (4) (b) / OEM
227	Replacement Hook Assembly of Nossob LHM 550	1	W	No	DP	500,000.00	Sep-25	Section 27 (4) (b) / OEM
228	Install Lidat System of Ongongololo LHM 500	1	W	No	DP	300,000.00	Sep-25	Section 27 (4) (b) / OEM
229	Install Lidat System of Onguluve LHM 500	1	W	No	DP	300,000.00	Sep-25	Section 27 (4) (b) / OEM
230	Install Lidat System Kuiseb LHM 250	1	W	No	DP	300,000.00	Sep-25	Section 27 (4) (b) / OEM
231	Install Lidat System of Isabis LHM 550	1	W	No	DP	300,000.00	Sep-25	Section 27 (4) (b) / OEM
232	Install Lidat System of Nossob LHM 550	1	W	No	DP	300,000.00	Sep-25	Section 27 (4) (b) / OEM
233	Replace Kuiseb Luffing Cylinder	1	G	No	DP	4,500,000.00	Sep-25	Section 27 (4) (b) / OEM
234	Nossob Engine Replacement	1	G	No	DP	2,400,000.00	Sep-25	Section 27 (4) (b) / OEM
235	Hydraulic refurbishment Ongongololo	1	W	No	DP	15,000,000.00	Sep-25	Section 27 (4) (b) / OEM
236	Supply, Delivery and Commissioning of a New 45 ton Reach Stacker (Hybrid)	1	G	No	OIB	10,000,000.00	Apr-25	No Deviation
237	Supply & Delivery of Five (5) Haulers	5	G	No	RB	12,500,000.00	June-25	No Deviation
238	Supply & Delivery of Five (5) Container Trailers	5	G	No	RB	3,000,000.00	June-25	No Deviation
239	Supply & Delivery of Five (5) Flat Bed Trailers	5	G	No	RB	5,000,000.00	June-25	No Deviation
240	Supply & Delivery of Five (5) Skips & One (1) Tippler	6	G	No	OIB	7,400,000.00	Jul-25	No Deviation
241	Supply & Delivery of Two (2) Extra Wide carriages for 7-Ton Forklifts	2	G	No	RFQ	400,000.00	01-Aug-25	Section 27 (4) (b)
242	MAINTENANCE PLANNING							
243	Supply & Delivery of ICT equipment (laptops, screens, docking stations etc.) for new roles	Various	G	No	RFQ	250,000.00	Jun-25	Section 27 (4) (b)
244	Supply & Delivery of Boardroom projector	1	G	Yes	RFQ	20,000.00	Jun-25	Section 27 (4) (b)
245	STAFF TRANSPORT							
246	Respray 23-Seater bus	1	W	Yes	RFQ	100,000.00	01-May-25	Section 27 (4) (b)
247	Supply & Delivery of Laptop for Transport Coordinator	1	G	No	RFQ	31,500.00	Jun-25	Section 27 (4) (b)
248	Supply & Delivery of Fleet Management System	1	G	No	RFQ	50,000.00	Jul-25	Section 27 (4) (b)
249	MANAGER TECHNICAL SERVICES							
250	Supply & Delivery of New office chairs	Various	G	Yes	RFQ	35,000.00	Jul-25	Section 27 (4) (b)
251	Supply & Delivery of New bar fridge	1	G	Yes	IQ	4,000.00	Jun-25	Section 27 (4) (c)
252	CMMS Acquisition & Implementation	1	G	No	OIB	5,000,000.00	Sep-25	No Deviation
253	MILLWRIGHT & WELDING WORKSHOP							
254	Supply & Delivery of Four (4) Angle Grinders for artisans	4	G	Yes	RFQ	22,000.00	Jul-25	Section 27 (4) (b)
255	Supply & Delivery of Pipe Bender 3"	Various	G	Yes	RFQ	25,000.00	Jun-25	Section 27 (4) (b)
256	Supply & Delivery of Cut-Off Machine	1	G	Yes	IQ	4,500.00	Jul-25	Section 27 (4) (c)
257	Supply & Delivery of Pressure Cleaner	1	G	Yes	RFQ	26,400.00	Jun-25	Section 27 (4) (b)
258	Supply & Delivery of Fridge	1	G	Yes	IQ	7,000.00	Jun-25	Section 27 (4) (c)
259	Supply & Delivery of Four (4) Rugged Tablets	4	G	No	RFQ	140,000.00	01-Apr-25	Section 27 (4) (b)
260	MOBILE CRANE WORKSHOP							
261	Supply & Delivery of Twenty (20) Change room Lockers	20	G	Yes	RFQ	36,000.00	Jul-25	Section 27 (4) (b)
262	Supply & Delivery of One (1) LDV + Alloy Canopy Service box	1	G	Yes	RFQ	650,000.00	Jul-25	Section 27 (4) (b)
263	Supply & Delivery of Fridge	1	G	Yes	IQ	8,000.00	Jun-25	Section 27 (4) (c)
264	Supply & Delivery of Two (2) Grease Pump with trolley	2	G	Yes	RFQ	80,000.00	Jun-25	Section 27 (4) (b)
265	Supply & Delivery of Five (5) Oil Pumps with trolley	5	G	Yes	RFQ	100,000.00	Jun-25	Section 27 (4) (b)
266	Supply & Delivery of Fifty (50) Ton Pneumatic Pump	1	G	Yes	RFQ	60,000.00	Jun-25	Section 27 (4) (b)
267	Supply & Delivery of Two (2) x 12 ton Hollow Jacks 300mm	2	G	Yes	RFQ	50,000.00	Jun-25	Section 27 (4) (b)
268	Supply & Delivery of Two (2) x 60 ton Hollow Jacks 300mm	2	G	Yes	RFQ	130,000.00	Jun-25	Section 27 (4) (b)
269	Supply & Delivery of Hydraulic Hand Pump 700 Bar, Gauge Adaptor, Gauge and Pipes	1	G	Yes	RFQ	30,000.00	Jun-25	Section 27 (4) (b)
270	Supply & Delivery of Pneumatic Impact Driver	1	G	Yes	RFQ	30,000.00	Jun-25	Section 27 (4) (b)
271	Supply & Delivery of Two (2) x Cordless Grinder and Charger box	2	G	Yes	RFQ	20,000.00	Jun-25	Section 27 (4) (b)
272	Supply & Delivery of Two (2) x Cordless Drilling machine and Charger box	2	G	Yes	RFQ	20,000.00	Jun-25	Section 27 (4) (b)
273	Supply & Delivery of Two (2) x Heavy Duty 3/4 Inch Cordless Impact Driver and Charger box	2	G	Yes	RFQ	34,000.00	Jun-25	Section 27 (4) (b)
274	Supply & Delivery of Laptop for Mobile Harbour Crane Coordinator	1	G	No	RFQ	33,000.00	Jul-25	Section 27 (4) (b)
275	Supply & Delivery of Four (4) Rugged Tablets	1	G	No	RFQ	140,000.00	01-Jul-25	Section 27 (4) (b)
276	VEHICLE WORKSHOP							
277	Supply, Delivery and Commissioning of an Electrical Boom Lift	1	G	No	OIB	3,700,000.00	01-May-25	No Deviation
278	Supply & Delivery of a LDV Vehicle	1	G	No	RFQ	650,000.00	01-Apr-25	Section 27 (4) (b)
279	Supply & Delivery of Hydraulic Hose Crimper + hydraulic hose cutting tool	2	G	Yes	RFQ	300,000.00	01-May-25	Section 27 (4) (b)
280	Supply & Delivery of Alternator Test bench	1	G	Yes	RFQ	35,000.00	01-Apr-25	Section 27 (4) (b)
281	Supply & Delivery of Aircon Re-fill/testing machine	1	G	No	RFQ	100,000.00	01-Aug-25	Section 27 (4) (b)

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No	Description (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
282	Supply & Delivery of Diagnostic tool	1	G	Yes	RFQ	100,000.00	01-Apr-25	Section 27 (4) (b)
283	Supply & Delivery of Foot Grease Pump	1	G	Yes	IQ	5,000.00	01-Apr-25	Section 27 (4) (c)
284	Supply & Delivery of Hydraulic Floor Jack	1	G	Yes	RFQ	100,000.00	01-Aug-25	Section 27 (4) (b)
285	Supply & Delivery of Ten (10) Lockers	10	G	Yes	RFQ	18,000.00	01-Apr-25	Section 27 (4) (b)
286	Supply & Delivery of Four (4) Rugged Tablets	4	G	No	RFQ	140,000.00	01-Apr-25	Section 27 (4) (b)
287	PORT OF LUDERITZ							
288	MARINE SERVICES							
289	BERTHING							
290	Supply & Delivery of Replace four (4) water meters	4	G	Yes	RFQ	60,000.00	Jul-25	Section 27 (4) (b)
291	Supply & Delivery of Replace two (2) power boxes	2	G	Yes	RFQ	33,000.00	Jul-25	Section 27 (4) (b)
292	Supply & Delivery of Bar fridge Defy 90L	1	G	Yes	IQ	4,000.00	Jul-25	Section 27 (4) (c)
293	Supply & Delivery of Microwave Defy 34 L metallic	1	G	Yes	IQ	3,000.00	Jul-25	Section 27 (4) (c)
294	PORT CONTROL							
295	Supply & Delivery of 2 x Chairs	2	G	Yes	RFQ	20,000.00	Jul-25	Section 27 (4) (b)
296	Supply & Delivery of 2 x Marine VHF Radios	2	G	No	RFQ	60,000.00	Jul-25	Section 27 (4) (b)
297	Supply & Delivery of 1 x Weather station	1	G	No	RFQ	700,000.00	Sep-25	Section 27 (4) (b)
298	Supply & Delivery of Cupboard for VTS cabinet	2	G	Yes	RFQ	200,000.00	Sep-25	Section 27 (4) (b)
299	PILOTS & NAVIGATIONAL AIDS							
300	Supply & Delivery of Three (3) Personal locator beacon	3	G	No	RFQ	45,000.00	Jul-25	Section 27 (4) (b)
301	Supply & Delivery of Lifetime gauge for PPU (Portable Pilot Unit)	1	G	No	RFQ	2,000,000.00	Sep-25	Section 27 (4) (b)
302	Supply & Delivery of VHF Radios	Various	G	No	RFQ	30,000.00	Jul-25	Section 27 (4) (b)
303	FLOATING CRAFTS							
304	Supply & Delivery of Bar fridge Defy 90L - Tug Pelican	1	G	Yes	IQ	4,000.00	Jul-25	Section 27 (4) (c)
305	Supply & Delivery of Microwave Defy 34 L metallic - Tug Pelican	1	G	Yes	IQ	3,000.00	Jul-25	Section 27 (4) (c)
306	Pelican Main Engine Overhaul	1	W	Yes	DP	2,700,000.00	Jul-25	No Deviation
307	Supply & Delivery of Pelican: Furuno color LCD Echo Sounder	1	G	No	RFQ	35,000.00	Jul-25	Section 27 (4) (b)
308	Supply & Delivery of Omanda: Navitron Auto Pilot	1	G	No	RFQ	100,000.00	Jul-25	Section 27 (4) (b)
309	Supply & Delivery of Omanda: Garmin AIS 800 Blackbox Transceiver Class "B"	2	G	No	RFQ	50,000.00	Jul-25	Section 27 (4) (b)
310	Supply & Delivery of Omanda: two (2) Icom VHF Radio	1	G	No	RFQ	20,000.00	Jul-25	Section 27 (4) (b)
311	Supply & Delivery of Onyati: Furuno Colour LCD Echo Sounder	1	G	No	RFQ	35,000.00	Jul-25	Section 27 (4) (b)
312	Supply & Delivery of Onyati: One (1) Icom VHF Radio	1	G	Yes	IQ	10,000.00	Jul-25	Section 27 (4) (c)
313	Supply & Delivery of Three (3) Rugged Tablets	3	G	No	RFQ	105,000.00	Jul-25	Section 27 (4) (b)
314	Pelican: Complete GMDSS Console	1	G	Yes	RFQ	600,000.00	Jul-25	Section 27 (4) (b)
315	PROPERTY & INFRASTRUCTURE							
316	INFRASTRUCTURE - CARRIED FORWARD							
317	Quay Wall Extension (second phase)	1	W	Yes	OIB	2,445,780.00	Jan-26	No Deviation
318	INFRASTRUCTURE							
319	Quay Wall Extension (second phase)	1	W	Yes	OIB	499,755,422.00	Jan-26	No Deviation
320	Supply & Delivery of Air Conditioners for the Head Office	Various	G	Yes	RFQ	300,000.00	Aug-25	Section 27 (4) (b)
321	Replacement of Shark Island and Diaz Point Sector Light	1	G	No	RFQ	880,000.00	Sep-25	Section 27 (4) (b)
322	Build new accommodation units/Namport Residential Units in the Port of Luderitz	Various	W	No	ONB	10,000,000.00	Apr-25	No Deviation
323	CARGO SERVICES							
324	HANDLING EQUIPMENT							
325	One (1) New 7-ton Electric Forklift with Cab For Oil & Gas	1	G	No	OIB	3,500,000.00	Nov-25	No Deviation
326	Five (5) Skips & One (1) Tippler	5	G	No	OIB	7,400,000.00	Oct-25	No Deviation
327	Refurbish two (2) Kalmar haulers	2	W	No	OIB	140,000.00	Aug-25	Section 27 (4) (b)
328	Overhaul two (2) Lifting hydraulic cylinders	2	W	Yes	RFQ	180,000.00	Oct-25	Section 27 (4) (b)
329	Refurbish four (4) Bathtub trailers	4	W	Yes	RFQ	40,000.00	Aug-25	Section 27 (4) (b)
330	CARGO SERVICES							
331	Supply & Delivery of Fridge 580L	1	G	Yes	IQ	10,000.00	Aug-25	Section 27 (4) (c)
332	Supply & Delivery of three (3) office chairs	3	G	Yes	IQ	10,000.00	Aug-25	Section 27 (4) (c)
333	TECHNICAL SERVICES - WORKSHOP							
334	Supply & Delivery of Impact Wrench 1/2 inch 18v	1	G	Yes	IQ	13,300.00	Jul-25	Section 27 (4) (c)
335	Supply & Delivery of Pressure Cleaner 7.5kW 380V	1	G	Yes	RFQ	24,500.00	Jul-25	Section 27 (4) (b)
336	Supply & Delivery of one (1) 50-ton Hydraulic Mobil Jack	1	G	Yes	IQ	7,000.00	Jul-25	Section 27 (4) (c)
337	Supply & Delivery of Pneumatic grease pump (Lubrication of equipment)	1	G	Yes	IQ	15,000.00	Jul-25	Section 27 (4) (c)
338	Supply & Delivery of One (1) Toolbox for Trade Hand Millwright	1	G	Yes	IQ	14,000.00	Jul-25	Section 27 (4) (c)
339	Supply & Delivery of Four (4) Rugged Tablets	4	G	No	RFQ	140,000.00	Oct-25	Section 27 (4) (b)
340	Supply & Delivery of (22 seaters) Staff Transport Bus	1	G	No	RFQ	1,200,000.00	Aug-25	Section 27 (4) (b)

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341	FINANCIAL SERVICES							
342	Supply & Delivery of Laptop for Assistant Accountant	1	G	No	RFQ	31,500.00	Aug-25	Section 27 (4) (b)
343	SHREQ & POLLUTION CONTROL							
344	Supply & Delivery of Laptop for SHREQ Officer	1	G	No	RFQ	31,500.00	Aug-25	Section 27 (4) (b)
345	SECURITY & EMERGENCY SERVICES							
346	Construction of Security building	1	W	Yes	ONB	3,500,000.00	Nov-25	No Deviation
347	Supply & Delivery of Six (6) Boom gates and drop boxes	6	G	No	RFQ	200,000.00	Aug-25	Section 27 (4) (b)
348	Supply & Delivery of One (1) Microwave	1	G	Yes	IQ	5,000.00	Jul-25	Section 27 (4) (c)
349	Supply & Delivery of One (1) Fridge	1	G	Yes	IQ	7,000.00	Jul-25	Section 27 (4) (c)
350	Supply & Delivery of three (3) Drager Alcohol Tester with printer and 100 mouthpieces	3	G	No	RFQ	86,722.57	Jul-25	Section 27 (4) (b)
351	Supply & Delivery of Safe for firearms and confiscated items	1	G	No	RFQ	50,000.00	Nov-25	Section 27 (4) (b)
352	TREASURY							
353	Supply & Delivery of Laptop for Port Administrator	1	G	No	RFQ	31,500.00	Aug-25	Section 27 (4) (b)
354	OPEX							
355	FUEL & LUBRICANTS							
356	Supply & Delivery of Diesel	Various	G	No	DP	50,289,295.91	As needed	No Deviation
357	Supply & Delivery of Petrol	Various	G	No	RFQ	956,073.36	As needed	Section 27 (4) (b)
358	Supply & Delivery of Lubricants	Various	G	No	RFQ	2,850,740.00	As needed	Section 27 (4) (b)
359	OPERATING SUPPLIES							
360	Supply & Delivery of Operating Supplies: Tyres	Various	G	No	RFQ	5,170,160.00	As needed	Section 27 (4) (b)
361	Supply & Delivery of Operating Supplies: Syncrolift	Various	G	No	RFQ	300,000.00	As needed	Section 27 (4) (b)
362	REPAIRS & MAINTENANCE							
363	Supply & Delivery of General consumables	Various	G	Yes	RFQ	238,000.00	As needed	Section 27 (4) (b)
364	Supply & Delivery of Cleaning materials	Various	G	Yes	RFQ	267,915.00	As needed	Section 27 (4) (b)
365	Supply & Delivery of Cons. Materials: First Aid	Various	G	Yes	IQ	500.00	As needed	Section 27 (4) (c)
366	Supply & Delivery of Cons. Materials: General	Various	G	Yes	RFQ	27,000.00	As needed	Section 27 (4) (b)
367	Supply & Delivery of Maintenance: External services	Various	W	Yes	RFQ	8,682,231.72	As needed	Section 27 (4) (b)
368	Supply & Delivery of Maintenance: Consumables	Various	G	Yes	RFQ	3,072,453.64	As needed	Section 27 (4) (b)
369	Supply & Delivery of Consumption : Spare parts	Various	G	Yes	RFQ	25,718,293.33	As needed	Section 27 (4) (b)
370	Provision of Maintenance: Buildings	Various	W	Yes	RFQ	1,368,000.00	As needed	Section 27 (4) (b)
371	Provision of Maintenance: Other Structures	Various	W	Yes	RFQ	845,000.00	As needed	Section 27 (4) (b)
372	Provision of Maintenance : Electrical Infrastructure	Various	W	Yes	RFQ	612,000.00	As needed	Section 27 (4) (b)
373	Provision of Maintenance: Rail Infrastructure	Various	W	Yes	RFQ	3,200,000.00	As needed	Section 27 (4) (b)
374	Provision of Maintenance : Cargo Handling Equipment	Various	W	Yes	RFQ	52,000.00	As needed	Section 27 (4) (b)
375	Provision of Maintenance : Navigation Aids (Boys & L)	Various	W	Yes	RFQ	1,488,500.00	As needed	Section 27 (4) (b)
376	Provision of Maintenance: Floating Craft	Various	W	Yes	RFQ	32,000.00	As needed	Section 27 (4) (b)
377	Provision of Maintenance : Computer Equipment	Various	G	Yes	IQ	1,200.00	As needed	Section 27 (4) (c)
378	Provision of Maintenance: Vehicles	Various	W	Yes	RFQ	474,000.00	As needed	Section 27 (4) (b)
379	Provision of Maintenance : Quays & Jetties	Various	W	Yes	RFQ	1,450,000.00	As needed	Section 27 (4) (b)
380	Provision of Maintenance: Roads and Surfaces	Various	W	Yes	RFQ	1,655,000.00	As needed	Section 27 (4) (b)
381	Provision of Maintenance : Lighthouse Equipment	Various	W	Yes	RFQ	43,000.00	As needed	Section 27 (4) (b)
382	Provision of Maintenance : Workshop Equipment	Various	W	Yes	RFQ	166,000.00	As needed	Section 27 (4) (b)
383	Provision of Maintenance : Water Infrastructure	Various	W	Yes	RFQ	950,000.00	As needed	Section 27 (4) (b)
384	Provision of External Vehicles maintenance costs	Various	W	Yes	RFQ	311,000.00	As needed	Section 27 (4) (b)
385	RENTALS							
386	Rental: Machinery & Equipment	Various	NCS	No	RFQ	29,160,000.00	As needed	Section 27 (4) (b)
387	External services: Divers	Various	NCS	No	RFQ	1,050,000.00	As needed	Section 27 (4) (b)
388	Rental: Other	Various	NCS	No	RFQ/DP	58,550.00	As needed	Section 27 (4) (b)
389	ICT EXPENSES							
390	Purchased services ICT	Various	G	No	RFQ	8,927,390.00	As needed	Section 27 (4) (b)
391	Computer Software	Various	G	No	RFQ	28,604,739.90	As needed	Section 27 (4) (b)
392	ADMINISTRATIVE EXPENSES							
393	Sickness & Bereavement	Various	G	Yes	DP	100,000.00	As needed	Section 27 (4) (b)
394	Courier Costs	Various	G	Yes	DP	190,967.56	As needed	Section 27 (4) (b)
395	Telephone Cost	Various	G	No	DP	2,919,302.00	As needed	Section 27 (4) (b)
396	Telephone Rental Cost	Various	G	No	DP	1,451,781.48	As needed	Section 27 (4) (b)
397	Membership & Subscription	Various	G	No	DP	2,089,627.00	As needed	Section 27 (4) (b)
398	ADVERTISING & PROMOTIONS							
399	Provision of Advertising Services	Various	NCS	Yes	RFQ	1,655,000.00	As needed	Section 27 (4) (b)

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400	Promotions	Various	NCS	Yes	RFQ	4,398,700.00	As needed	Section 27 (4) (b)	
401	ENTERTAINMENT								
402	Entertainment: Costs & Ceremonies	Various	G	Yes	RFQ	3,302,500.00	As needed	Section 27 (4) (b)	
403	Management Refreshments	Various	G	Yes	RFQ/DP	402,963.13	As needed	Section 27 (4) (b)	
404	EXTERNAL SERVICES (Auditors, Surveyors, Legal, Consultants)								
405	Provision of Surveyance Services	Various	CS	Yes	RFP	100,000.00	As needed	No Deviation	
406	Provision of Auditing Services (External)	Various	CS	Yes	RFP	3,000,000.00	As needed	No Deviation	
407	Provision of Events	Various	CS	Yes	RFP	1,140,000.00	As needed	No Deviation	
408	Provision of Consulting Fees	Various	CS	Yes	RFP	9,007,850.00	As needed	No Deviation	
409	Provision of Legal Services	Various	CS	Yes	RFP	1,600,000.00	As needed	No Deviation	
410	Purchased Services Others	Various	CS	Yes	RFP	2,477,336.27	As needed	No Deviation	
411	HEALTH, SAFETY & ENVIRONMENT SERVICES								
412	Ambulance & Medical Costs: General	Various	NCS	Yes	RFQ	694,704.00	As needed	Section 27 (4) (b)	
413	Health Services: Sanitation (Cleaning Services)	Various	NCS	Yes	ONB	3,944,114.33	As needed	Section 27 (4) (b)	
414	Health Services, HIV/AIDS Program, Pharm	Various	NCS	Yes	RFQ/DP	250,000.00	As needed	Section 27 (4) (b)	
415	Provision of Security Services	Various	NCS	Yes	ONB	9,372,505.42	01-Jun-25	No Deviation	
416	Supply & Delivery of Personal Protective Equipment	Various	NCS	Yes	RFQ	2,009,380.87	As needed	Section 27 (4) (b)	
417	Archiving Services	Various	NCS	Yes	RFQ/DP	294,698.60	As needed	Section 27 (4) (b)	
418	LICENSES, LEVIES and TAXES								
419	Municipality Service Charge	Various	G	No	DP	4,112,098.80	As needed	Section 27 (4) (b)	
420	Municipality Rates And Taxes	Various	G	No	DP	3,922,177.84	As needed	Section 27 (4) (b)	
421	Supply & Delivery of Licenses: Radios	Various	G	No	DP	419,000.00	As needed	Section 27 (4) (b)	
422	Supply & Delivery of Licenses: Motor Vehicles	Various	G	No	DP	416,600.00	As needed	Section 27 (4) (b)	
423	Supply & Delivery of Licenses: Floating Craft	Various	G	No	DP	127,800.00	As needed	Section 27 (4) (b)	
424	PRINTING & STATIONARY								
425	Supply & Delivery of Cons. Materials: PC-Consumables	Various	G	Yes	RFQ	244,000.00	As needed	Section 27 (4) (b)	
426	Supply & Delivery of Stationery	Various	G	Yes	RFQ	567,698.41	As needed	Section 27 (4) (b)	
427	Supply & Delivery of Printing	Various	G	Yes	RFQ	1,334,787.31	As needed	Section 27 (4) (b)	
428	Supply & Delivery of Books, Magazines & Publications	Various	G	Yes	RFQ/DP	84,600.00	As needed	Section 27 (4) (b)	
429	Supply & Delivery of Photos	Various	G	Yes	RFQ/DP	60,000.00	As needed	Section 27 (4) (b)	
430	PROVISION OF TRAVEL MANAGEMENT SERVICES								
431	Travel Local: Accommodation and Meals	Various	NCS	Yes	RFQ/DP	5,693,143.75	As needed	No Deviation	
432	Travel Local: Flights	Various	NCS	Yes	RFQ/DP	2,147,842.00	As needed	No Deviation	
433	Travel Local: Transport AA RATES	Various	NCS	Yes	RFQ/DP	1,123,843.06	As needed	Section 27 (4) (b)	
434	Travel Local: Vehicle Rental	Various	NCS	Yes	RFQ/DP	631,207.00	As needed	Section 27 (4) (b)	
435	Travel Abroad: Accommodation and Meals	Various	NCS	Yes	RFQ/DP	4,277,656.70	As needed	No Deviation	
436	Travel Abroad: Flights	Various	NCS	Yes	RFQ/DP	4,964,014.43	As needed	No Deviation	
437	Travel Abroad: Airport Transfers	Various	NCS	Yes	RFQ/DP	181,850.00	As needed	Section 27 (4) (b)	
438	Travel Abroad: Visa Fees	Various	NCS	Yes	RFQ/DP	75,414.92	As needed	Section 27 (4) (b)	
439	Special Projects	Various	NCS	Yes	RFP	14,200,000.00	As needed	No Deviation	
Endorsed - Chairperson Procurement Committee : Kavin Harry		Signature:						03/12/2025	
Approved - Accounting Officer: Andrew Kanime		Signature:						03/12/2025	