



ANNUAL PROCUREMENT PLAN (FY 2024-2025)

Name of Public Entity: Namibia Port Authority (NAMPORT)					Financial Period: 2024/2025			
No	Description (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
PORT OF WALVISBAY								
CAPEX								
GOVERNANCE, RISK & LEGAL DEPARTMENT								
1	Supply & Delivery of Office Chair for SHEQ Specialist	1	G	Yes	IQ	4,000	TBA	Section 27 (4) (c)
2	Supply & Delivery of SHEQ Officer Response Vehicle (X1 Sedan)	1	G	No	RFQ	225,000	TBA	Section 27 (4) (b)
3	Supply & Delivery of One (1) new laptop - Superintendent Emergency Services	1	G	No	RFQ	22,650	TBA	Section 27 (4) (c)
4	Supply & Delivery of Five (5) - Desktop Computers Port entrances	5	G	No	RFQ	92,500	TBA	Section 27 (4) (b)
5	Supply & Delivery of One (1) Security patrol vehicle (LDV 4x4)	1	G	No	RFQ	600,000	TBA	Section 27 (4) (b)
6	Supply & Delivery of One (1) Security patrol vehicle (Sedan)	1	G	No	RFQ	250,000	TBA	Section 27 (4) (b)
7	Supply & Delivery of Security Technician Toolbox	1	G	Yes	IQ	5,000	TBA	Section 27 (4) (c)
8	Supply & Delivery of Security Camera and Accessories	Various	G	No	IQ	15,000	TBA	Section 27 (4) (c)
9	Supply & Delivery of Office Chairs and furniture	Various	G	Yes	RFQ	180,000	TBA	Section 27 (4) (b)
10	Supply & Delivery of CCTV Replacement and Expansion	Various	G	No	OAB	4,300,000	TBA	No Deviation
11	Supply & Delivery of Access control hardware for remote areas such as South Gate, Syncrolift, Small Craft, Tanker Berth, New Main Gate and supporting ICT infrastructure	Various	G	No	OAB	3,500,000	TBA	No Deviation
12	Supply & Delivery of Prefabricated Security Guard Houses	Various	G	No	RFQ	156,160	TBA	Section 27 (4) (b)
13	Supply & Delivery of Eighteen (18) Digital Security Radios	18	G	Yes	RFQ	360,000	TBA	Section 27 (4) (b)
OFFICE OF THE CEO								
15	Supply & Delivery of Furniture: one (1) graduate trainee	Various	G	Yes	RFQ	22,650	TBA	Section 27 (4) (c)
16	Supply & Delivery of Two (2) Laptops Graduate Trainee & ICT Auditor	2	G	No	RFQ	45,300	TBA	Section 27 (4) (c)
17	Supply & Delivery of One (1) LCD Screen	1	G	No	IQ	6,000	TBA	Section 27 (4) (c)
18	Supply & Delivery of iPads and Pencils: CEO, CFO & Chief Legal and Company Secretary	4	G	No	RFQ	152,000	TBA	Section 27 (4) (b)
19	Supply & Delivery of Two (2) LCD Screens > Business Process Analysts	2	G	No	IQ	12,000	TBA	Section 27 (4) (c)
20	Maritime Single Window	1	G	No	OAB	90,000,000	TBA	No Deviation
21	Supply & Delivery of Furniture	Various	G	Yes	RFQ	90,000	TBA	Section 27 (4) (b)
22	Supply & Delivery of Laptop - Chief Company Secretary	1	G	No	RFQ	43,650	TBA	Section 27 (4) (c)
PORT ENGINEER & ICT DEPARTMENT								
INFRASTRUCTURE - CARRIED FORWARDS								
25	New Port Layout - Entrance Gate, Roads and Truck Staging Area	Various	W	Yes	OAB	39,960,345	Apr-24	No Deviation

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26	High Mast Lighting for the POWB	Various	G	No	OAB	5,000,000	Jun-24	No Deviation
27	Walvis Bay Marina Development: Electrical Installations	Various	W	Yes	OAB	2,062,002	Feb-24	No Deviation
28	Supply & Delivery of Perway Materials	Various	G	No	OAB	3,500,000	TBA	No Deviation
29	Asbestos program	Various	W	Yes	RFQ	969,677	TBA	Section 27 (4) (b)
30	EXECUTIVE PORT AUTHORITY							
31	Supply & Delivery of Laptop (Executive Secretary)	1	G	No	RFQ	22,650	TBA	Section 27 (4) (c)
32	Supply & Delivery of Window Blinds for the Executive office	Various	G	No	RFQ	30,000	TBA	Section 27 (4) (c)
33	INFRASTRUCTURE							
34	Construction of Oil and Gas Terminal Roads	Various	W	Yes	OAB	8,500,000	Apr-24	No Deviation
35	Supply & Delivery of Road Overlay	Various	W	Yes	OAB	2,500,000	TBA	No Deviation
36	Supply & Delivery of New Canvas for Rub hall (Replacement)	1	G	No	RFQ	1,800,000	TBA	Section 27 (4) (b)
37	Palisade Fence Replacement (Waterfront to Procurement)	1	W	Yes	RFQ	2,000,000	TBA	Section 27 (4) (b)
38	Supply & Delivery of Five (5) 'New Roll Up Doors at Mechanical & Vehicle Workshop	5	G	Yes	RFQ	1,200,000	TBA	Section 27 (4) (b)
39	Supply & Delivery of New Perway Materials For Berth 4-8 Crane Rails	Various	G	No	RFQ	1,800,000	TBA	Section 27 (4) (b)
40	Supply & Delivery of Containerized office for Security: North Port	1	G	No	RFQ	200,000	TBA	Section 27 (4) (b)
41	Supply & Delivery of Syncrolift New Intake Switchgear (24kv 630/400A)	1	G	No	RFQ	780,000	Jul-24	Section 27 (4) (b)
42	ELECTRICAL WORKSHOP							
43	Supply & Delivery of One (1) LDV 2.4 Hilux Diesel (Extra artisans)	1	G	No	RFQ	450,000	May-24	Section 27 (4) (b)
44	Supply & Delivery of Boom lift 34m	1	G	No	RFQ	880,000	May-24	Section 27 (4) (b)
45	SYNCROLIFT INFRASTRUCTURE & OPERATIONS							
46	Supply & Delivery of New 4 (four) fresh Water Meters	4	G	Yes	RFQ	50,000	May-24	Section 27 (4) (c)
47	Dredging of Syncrolift Platform	1	W	No	OAB	20,000,000	Apr-24	No Deviation
48	Supply & Delivery of Two hundred (200) Cradle Bogie Wheels	200	G	No	OAB	3,000,000	Mar-24	No Deviation
49	Supply & Delivery of Five (5) Cradle Beams	5	G	No	RFQ	1,500,000	Jun-23	Section 27 (4) (b)
50	Supply & Delivery of Docking Blocks and wedges (including Platform & Side Transfer woods)	Various	G	No	OAB	3,000,000	Mar-24	No Deviation
51	Supply & Delivery of Two (2) Submersible Pumps	2	G	Yes	RFQ	50,000	Jun-24	Section 27 (4) (c)
52	Supply & Delivery of Cradle Wheel lubrication 150 liter Compressor	1	G	No	RFQ	40,000	Jun-24	Section 27 (4) (c)
53	LIGHTHOUSE WORKSHOP							
54	Supply & Delivery of Land Cruiser Single Cab 4.2 Diesel	1	G	No	RFQ	850,000	TBA	Section 27 (4) (b)
55	Supply & Delivery of Five (5) Polyethylene Navigation Buoys	5	G	No	OAB	4,700,000	TBA	No Deviation
56	Superintendent Office Furniture	Various	G	Yes	RFQ	32,000	TBA	Section 27 (4) (c)
57	INFORMATION TECHNOLOGY COMMUNICATION - CARRIED FORWARDS							
58	Renovations of the Telecom Workshop	1	W	Yes	RFQ	257,800	TBA	Section 27 (4) (b)
59	Consultant for 'SAP S4-Hana Migration	1	CS	No	RFP	6,700,000	Apr-24	No Deviation
60	Consultant for Phase II SAP S4-Hana (Enhanced Functionality Implementation)	1	CS	No	RFP	6,300,000	Aug-24	No Deviation
61	IT SYSTEMS & SERVICES							
62	Replacement of four (4) CCTV Monitoring Stations	4	G	No	RFQ	160,000	TBA	Section 27 (4) (b)
63	Supply & Delivery of Four (4) VOIP Mitel 6930 phones & wireless headsets for Walvis Bay and Luderitz Port control	4	G	No	RFQ	70,000	TBA	Section 27 (4) (b)

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64	Network Infrastructure Upgrade for NEW VTS_AIS & Syncrolift	1	G	No	RFQ	2,000,000	TBA	Section 27 (4) (b)
65	Replacement of End-of-Life Network Assets and WLAN Optimization for Network Resilience - Phase 2	1	G	No	OAB	2,500,000	TBA	No Deviation
66	Implementation of an Anti Data Exfiltration (ADX) Solution	1	G	No	RFQ	850,000	TBA	Section 27 (4) (b)
67	eLTE_ 5G Broadband network solution Phase 1	1	G	No	OAB	10,000,000	TBA	No Deviation
68	BUSINESS PROCESSES & APPLICATIONS							
69	Namport Website and Intranet Revamp	1	CS	Yes	RFP	3,000,000	Oct-24	No Deviation
70	Consultant to focus on customer experience through an online portal	1	CS	Yes	RFP	4,612,500	Dec-24	No Deviation
71	Developing integrated real-time dashboards and reports	1	CS	Yes	RFP	2,562,500	Dec-24	No Deviation
72	Elevate the usage of existing systems and licenses	1	CS	Yes	RFP	4,612,500	Dec-24	No Deviation
73	EXECUTIVE - INFORMATION COMMUNICATION TECHNOLOGY							
74	Supply & Delivery of Executive: ICT Furniture	Various	G	Yes	RFQ	100,000	Apr-24	Section 27 (4) (b)
75	Laptop: ICT Executive with Carry Case, Port Replicator, Monitor, Keyboard and Mouse	1	G	No	RFQ	43,650	Apr-24	Section 27 (4) (c)
76	FINANCE							
77	MANAGEMENT ACCOUNTING							
78	Furniture	Various	G	Yes	RFQ	50,000	Apr-24	Section 27 (4) (c)
79	Supply & Delivery of Three (3) Laptops	3	G	No	RFQ	67,950	Apr-24	Section 27 (4) (b)
80	One (1) Shredder	1	G	No	RFQ	23,800	Jun-24	Section 27 (4) (c)
81	Four (4) PC screens	4	G	No	RFQ	24,000	May-24	Section 27 (4) (c)
82	EXECUTIVE FINANCE							
83	Shredder	1	G	No	RFQ	23,800	Jun-24	Section 27 (4) (c)
84	PROCUREMENT SERVICES							
85	Five (5) x Computer Screens	5	G	No	IQ	15,000	May-24	Section 27 (4) (c)
86	Supply & Delivery of Six (6) New laptops for Warehouse Employees	6	G	No	RFQ	135,900	Apr-24	Section 27 (4) (b)
87	Six (6) Office Chairs	6	G	Yes	RFQ	25,000	Apr-24	Section 27 (4) (c)
88	Five (5) Replacement Chairs for Procurement Boardroom	5	G	Yes	RFQ	25,000	May-24	Section 27 (4) (c)
89	One (1) Microwave	1	G	Yes	IQ	5,000	Apr-24	Section 27 (4) (c)
90	Supply & Delivery of Warehouse - Electrical Articulated Forklift (1.6t)	1	G	No	RFQ	1,443,300	Jun-24	Section 27 (4) (b)
91	Warehouse - Handling Equipment (Jacks, Trolleys)	2	G	No	IQ	6,000	Jun-24	Section 27 (4) (c)
92	COMMERCIAL DEPARTMENT							
93	CORPORATE COMMUNICATIONS							
94	Laptop for Manager Stakeholder Engagement & Marketing	1	G	No	RFQ	22,650	Apr-24	Section 27 (4) (c)
95	Office Furniture	Various	G	Yes	RFQ	30,000	Apr-24	Section 27 (4) (c)
96	BUSINESS DEVELOPMENT							
97	Fridge	1	G	Yes	IQ	3,500	Apr-24	Section 27 (4) (c)
98	Monitor 27 inch	1	G	No	IQ	4,000	Apr-24	Section 27 (4) (c)
99	Laptop - Business Development Partner	1	G	No	RFQ	22,650	Apr-24	Section 27 (4) (c)
100	CUSTOMER CARE							
101	Four (4) Telephone Headsets	4	G	Yes	RFQ	24,000	Apr-24	Section 27 (4) (c)
102	One (1) Laptop for Supervisor	1	G	No	RFQ	22,650	Apr-24	Section 27 (4) (c)


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103	One (1) LCD Monitor	1	G	No	IQ	4,000	Apr-24	Section 27 (4) (c)
104	EXECUTIVE COMMERCIAL							
105	One (1) Executive Chair	1	G	Yes	IQ	10,000	Apr-24	Section 27 (4) (c)
106	HUMAN CAPITAL DEPARTMENT							
107	REMUNERATION & EMPLOYEE RELATIONS							
108	Shredder Employee Relations	1	G	No	RFQ	25,000	Jun-24	Section 27 (4) (c)
109	EXECUTIVE HUMAN CAPITAL							
110	Supply & Delivery of Office Furniture for Employee Experience Specialist	Various	G	Yes	RFQ	60,000	May-24	Section 27 (4) (b)
111	HP Computer Screen Display	1	G	No	IQ	4,000	May-24	Section 27 (4) (c)
112	Professional Camera	1	G	Yes	RFQ	50,000	May-24	Section 27 (4) (c)
113	SAP Configuration	1	CS	No	RFP	500,000	Aug-24	Section 27 (4) (b)
114	TALENT MANAGEMENT							
115	Laptop - Employee Wellness	1	G	No	RFQ	22,650	Apr-24	Section 27 (4) (c)
116	PORT OPERATIONS DEPARTMENT - CARRIED FORWARDS							
117	Supply & Delivery of Eighty (80) Ton Tug	1	G	No	OAB	190,000,000	TBA	No Deviation
118	Main Engine Overhaul: Onkoshi	1	W	No	OAB	6,000,000	TBA	No Deviation
119	Supply & Delivery of Six (6) Wharf Cranes	6	G	No	OAB	46,988,724	May-24	No Deviation
120	Supply & Delivery of Critical Mechanical & Electrical Spares ZPMC	Various	G	No	DP	10,000,000	As needed	OEM
121	Midlife Refit: Undercarriage hydraulic	1	W	No	OAB	4,000,000	TBA	No Deviation
122	MAINTENANCE PLANNING							
123	Supply & Delivery of Three (3) Laptops - (One (1) supervisor and two (2) planning administrators)	3	G	No	RFQ	67,950	Apr-24	Section 27 (4) (b)
124	Three (3) Monitor screens for planning (Cosco Dash Boards, Port Efficiency)	3	G	No	RFQ	23,000	Apr-24	Section 27 (4) (c)
125	PORT CAPTAIN							
126	Supply & Delivery of Thirty-five (35) Boardroom Chairs	35	G	Yes	RFQ	100,000	TBA	Section 27 (4) (b)
127	PORT CONTROL							
128	Replace One (1) Air conditioner System 12000 BTU	1	G	Yes	IQ	10,500	TBA	Section 27 (4) (c)
129	FLOATING CRAFTS							
130	Gulf Mallard: Both Main Engines Overhaul Top-End as per OEM recommendation	1	W	No	DP	2,500,000	TBA	OEM
131	Onkoshi : Replacement Caterpillar C9.3 Gensets for power generation onboard	1	W	No	DP	5,500,000	TBA	OEM
132	Onkoshi : Design and Installation of HPU and Deep sea PLC system with an electric	1	W	No	OAB	4,000,000	TBA	No Deviation
133	PILOTS & NAVIGATIONAL AIDS							
134	Three (3) Portable Intrinsically Safe Very High Frequency radios & Batteries	3	G	No	RFQ	45,000	TBA	Section 27 (4) (c)
135	Seagull : Replace Bridge aircon Unit 36000 btu with 220V Inverter	1	G	Yes	RFQ	75,000	TBA	Section 27 (4) (b)
136	STAFF TRANSPORT							
137	Supply & Delivery of Pool Car	1	G	No	RFQ	500,000	Apr-24	Section 27 (4) (b)
138	GENERAL CARGO PLANNING							
139	One (1) New Laptop Supervisor: General Cargo Planning	1	G	No	RFQ	22,650	TBA	Section 27 (4) (c)
140	Four (4) New Desktops: General Cargo Planning	4	G	No	RFQ	44,000	TBA	Section 27 (4) (c)

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141	Four (4) New Office Furniture: General Cargo Planning	4	G	Yes	RFQ	30,000	TBA	Section 27 (4) (c)
142	CARGO HANDLING EQUIPMENT & BREAK BULK							
143	Midlife refit: Nossob Structural repairs	1	W	No	OAB	3,500,000	TBA	No Deviation
144	Midlife refit: Isabis Structural repairs	1	W	No	OAB	3,500,000	TBA	No Deviation
145	Onguluve LHM 500 New Wheel set Cylinder: Damping Cylinders x Twenty(20)	20	G	No	RFQ	1,672,320	TBA	Section 27 (4) (b)
146	Onguluve LHM 500 New Luffing Cylinder (LHM 500):	1	G	No	OAB	3,040,369	TBA	No Deviation
147	GENERAL CARGO HANDLING EQUIPMENT							
148	Ongongololo LHM 500 Wheel set Cylinder x Twenty (20)	20	G	No	RFQ	560,000	TBA	Section 27 (4) (b)
149	Ongongololo LHM 500 Luffing Cylinder Overhaul	1	W	No	RFQ	930,000	TBA	Section 27 (4) (b)
150	Refurbish Kuiseb Engine	1	W	No	OAB	2,400,000	TBA	No Deviation
151	Supply & Delivery of Hoisting Ropes for Onguluve	Various	G	No	OAB	2,400,000	TBA	No Deviation
152	Supply & Delivery of Hoisting Ropes for Kunene	Various	G	No	OAB	2,400,000	TBA	No Deviation
153	Supply & Delivery of Hoisting Ropes Ongongololo	Various	G	No	RFQ	1,200,000	TBA	Section 27 (4) (b)
154	Supply & Delivery of Hoisting Ropes for Nossob	Various	G	No	OAB	2,400,000	TBA	No Deviation
155	Supply & Delivery of Hoisting Ropes Isabis	Various	G	No	RFQ	1,800,000	TBA	Section 27 (4) (b)
156	Supply & Delivery of one (1) MHC Spreaders	1	G	No	OAB	3,500,000	TBA	No Deviation
157	Supply & Delivery of 32Ton Forklift	1	G	No	OAB	6,000,000	TBA	No Deviation
158	Supply & Delivery of 16Ton Forklift	1	G	No	OAB	4,000,000	TBA	No Deviation
159	Refurbish 32 ton forklift	1	W	Yes	RFQ	100,000	TBA	Section 27 (4) (b)
160	Supply & Delivery of Chain Slings, Shackles , General accessories	Various	G	Yes	RFQ	300,000	TBA	Section 27 (4) (b)
161	Supply & Delivery of Three (3) Equipment Mounted Radios - Shore Cranes	3	G	No	RFQ	60,000	TBA	Section 27 (4) (b)
162	Supply & Delivery of Eight (8) Equipment Mounted Radios - New Haulers	8	G	No	RFQ	160,000	TBA	Section 27 (4) (b)
163	Supply & Delivery of Cargo lifting accessories	Various	G	No	OAB	3,000,000	TBA	No Deviation
164	New: Mobile Harbour Cranes (MHCs)	1	G	No	OAB	47,000,000	TBA	No Deviation
165	CONTAINER DEPOT							
166	Four (4) Office Chairs, Operations Shift Supervisor	4	G	Yes	IQ	8,800	TBA	Section 27 (4) (c)
167	Supply & Delivery of Administration Vehicle Pick-Up Bakkie	1	G	No	RFQ	450,000	TBA	Section 27 (4) (b)
168	Four (4) x Handheld Radios - STS Tally Clerk Cabins	4	G	No	RFQ	45,600	TBA	Section 27 (4) (c)
169	One (1) New Laptop Superintendent - Container Terminal Operations	1	G	No	RFQ	22,650	TBA	Section 27 (4) (c)
170	CONTAINER HANDLING EQUIPMENT							
171	Office Chair, Equipment Coordinator	1	G	Yes	IQ	4,600	TBA	Section 27 (4) (c)
172	Visitors Chairs, Equipment Coordinator	1	G	Yes	IQ	3,000	TBA	Section 27 (4) (c)
173	Supply & Delivery of Operations Vehicle Pick-Up Bakkie: Equipment Coordinator	1	G	No	RFQ	450,000	TBA	Section 27 (4) (b)
174	Supply & Delivery of Four (4) Office mounted Radios - STS Tally Clerk Cabins	4	G	No	RFQ	80,000	TBA	Section 27 (4) (b)
175	MANAGER TERMINALS							
176	One (1) Monitor - Display Screen 24"	1	G	No	IQ	4,000	TBA	Section 27 (4) (c)
177	One (1) New Laptop - Roaming/Standby - Terminals Division	1	G	No	RFQ	22,650	TBA	Section 27 (4) (c)
178	One (1) Mobile Projector for Terminal Division	1	G	No	RFQ	20,000	TBA	Section 27 (4) (c)
179	BULK & BREAK BULK							
180	One (1) New Laptop Superintendent - General Cargo Operations	1	G	No	RFQ	22,650	TBA	Section 27 (4) (c)

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181	Supply & Delivery of Five (5) Handheld Radios	5	G	No	RFQ	75,000	TBA	Section 27 (4) (b)
182	CONTAINER GATE							
183	One (1) Laptop: Export Desk Coordinator	1	G	No	RFQ	22,650	TBA	Section 27 (4) (c)
184	MANAGER TECHNICAL SERVICES							
185	New Laptop for Manager	1	G	No	RFQ	22,650	May-24	Section 27 (4) (c)
186	MILLWRIGHT WORKSHOP							
187	Supply & Delivery of Five (5) Toolbox for new artisans	5	G	Yes	RFQ	69,000	May-24	Section 27 (4) (b)
188	Four (4) Multimeters for new electrical millwrights	4	G	Yes	RFQ	24,000	May-24	Section 27 (4) (c)
189	Supply & Delivery of New Vehicle replacing Nissan NP200	1	G	No	RFQ	400,000	Jun-24	Section 27 (4) (b)
190	WELDING WORKSHOP							
191	Supply & Delivery of Wap machine	1	G	No	RFQ	90,000	May-24	Section 27 (4) (b)
192	Supply & Delivery of Multi-purpose welding machine	1	G	Yes	RFQ	65,000	May-24	Section 27 (4) (b)
193	Plasma cutter machine 380V	1	G	Yes	RFQ	30,000	May-24	Section 27 (4) (c)
194	MOBILE CRANE WORKSHOP							
195	Supply & Delivery of Eight (8) Toolboxes for new artisans	8	G	Yes	RFQ	109,200	May-24	Section 27 (4) (b)
196	Three (3) Multimeter for new electrical millwright	3	G	Yes	RFQ	18,000	May-24	Section 27 (4) (c)
197	Supply & Delivery of New Vehicle replacing Nissan NP300	1	G	No	RFQ	400,000	May-24	Section 27 (4) (b)
198	Microwave	1	G	Yes	IQ	5,000	Apr-24	Section 27 (4) (c)
199	VEHICLE WORKSHOP							
200	Supply & Delivery of Maintenance Van	1	G	No	RFQ	1,000,000	May-24	Section 27 (4) (b)
201	Industrial Blower	1	G	Yes	IQ	5,000	Jun-24	Section 27 (4) (c)
202	Tools for Auto-electricians	1	G	Yes	IQ	10,000	Jun-24	Section 27 (4) (c)
203	Vehicle Diagnostic tool	1	G	No	RFQ	20,000	Jun-24	Section 27 (4) (c)
204	Heavy Duty Socket wrench set	1	G	Yes	IQ	10,000	Jun-24	Section 27 (4) (c)
205	Replacement two (2) toolboxes	2	G	Yes	IQ	5,000	Jun-24	Section 27 (4) (c)
206	PORT OF LUDERITZ							
207	MARINE SERVICES							
208	PILOTS & NAVIGATIONAL AIDS							
209	Supply & Delivery of Three (3) Channel buoys	3	G	No	RFQ	512,000	TBA	Section 27 (4) (b)
210	PORT CONTROL							
211	One (1) Laptop SPCO/new unit	1	G	No	RFQ	22,650	TBA	Section 27 (4) (c)
212	PROPERTY & INFRASTRUCTURE							
213	INFRASTRUCTURE							
214	Demolish of old vehicle shed and interlock area for container/storage space	1	W	Yes	RFQ	1,940,000	TBA	Section 27 (4) (b)
215	Construction of Perimeter Road for the Port of Luderitz	1	W	Yes	OAB	6,000,000	TBA	No Deviation
216	Interlocking of open space close to main gate	1	W	Yes	RFQ	1,620,000	TBA	Section 27 (4) (b)
217	Quay Wall Extension Port of Luderitz	1	W	Yes	OAB	2,965,000	TBA	No Deviation
218	CARGO SERVICES							
219	HANDLING EQUIPMENT							
220	Trade in !Neib and buy two (2) Crawler Crane (15 tons)	2	G	No	OAB	16,000,000	TBA	No Deviation
221	One (1) Hydraulic/Electrical Refurbishment #Nowekrup	2	W	No	OAB	2,500,000	TBA	No Deviation

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222	CARGO SERVICES							
223	Supply & Delivery of One (1) Single Cab light duty vehicle	1	G	No	RFQ	400,000	TBA	Section 27 (4) (b)
224	Three (3) Cargo Quayside working cabin	3	G	No	RFQ	60,000	TBA	Section 27 (4) (b)
225	TECHNICAL SERVICES - WORKSHOP							
226	One (1) Microwave	1	G	Yes	IQ	3,000	TBA	Section 27 (4) (c)
227	One (1) Petrol Generator 7.5KV	1	G	Yes	RFQ	20,000	TBA	Section 27 (4) (c)
228	One (1) Complete Toolbox Electrician Millwright	1	G	Yes	IQ	12,000	TBA	Section 27 (4) (c)
229	FINANCIAL SERVICES							
230	1 x Microwave	1	G	Yes	IQ	2,800	May-24	Section 27 (4) (c)
231	SHREQ & POLLUTION CONTROL							
232	Supply & Delivery of One (1) Ocean boom (Luderitz) Pollution	1	G	No	RFQ	1,500,000	TBA	Section 27 (4) (b)
233	SECURITY & EMERGENCY SERVICES							
234	Supply & Delivery of ID Card Printer and Accessories	Various	G	No	RFQ	59,000	TBA	Section 27 (4) (b)
235	OPEX							
236	Supply & Delivery of Corporate Uniform	Various	G	Yes	RFQ	776,000	As needed	Section 27 (4) (b)
237	Staff Refreshments	Various	G	Yes	RFQ	2,248,654	As needed	Section 27 (4) (b)
238	Special Projects - Org Structure	Various	CS	No	RFQ	15,000,000	As needed	Section 27 (4) (b)
239	Provision of Training	Various	NCS	Yes	RFQ	16,480,793	As needed	Section 27 (4) (b)
240	FUEL & LUBRICANTS							
241	Supply & Delivery of Diesel	Various	G	No	DP	48,162,272	As needed	Contract in place
242	Supply & Delivery of Petrol	Various	G	No	DP	1,066,856	As needed	Contract in place
243	Supply & Delivery of Lubricants	Various	G	Yes	DP	2,531,600	As needed	Contract in place
244	Operating Supplies – Tyres (Supply, Delivery & Management)	Various	G	Yes	RFQ	12,453,730	As needed	Section 27 (4) (b)
245	Supply & Delivery of Operating Supplies: Syncrolift	Various	G	No	RFQ	200,000	As needed	Section 27 (4) (b)
246	REPAIRS & MAINTENANCE							
247	Supply & Delivery of General consumables	Various	G	Yes	RFQ	182,000	As needed	Section 27 (4) (b)
248	Supply & Delivery of Cleaning materials	Various	G	Yes	RFQ	246,388	As needed	Section 27 (4) (b)
249	Cons. Materials: First Aid	Various	G	No	IQ	150	As needed	Section 27 (4) (c)
250	Cons. Materials: General	Various	G	Yes	RFQ	402,000	As needed	Section 27 (4) (b)
251	Maintenance: External services	Various	W	No	RFQ	18,117,150	As needed	Section 27 (4) (b)
252	Maintenance: Consumables	Various	W	Yes	RFQ	2,252,000	As needed	Section 27 (4) (b)
253	Consumption : Spare parts	Various	G	Partial	RFQ	51,266,311	As needed	Section 27 (4) (b)
254	Maintenance: Buildings	Various	W	Yes	RFQ	2,248,000	As needed	Section 27 (4) (b)
255	Maintenance: Other Structures	Various	W	Yes	RFQ	730,000	As needed	Section 27 (4) (b)
256	Maintenance : Electrical Infrastructure	Various	W	Yes	RFQ	1,367,500	As needed	Section 27 (4) (b)
257	Maintenance: Rail infrastructure	Various	W	No	RFQ	3,000,000	As needed	Section 27 (4) (b)
258	Maintenance : Navigation Aids (Boys & L)	Various	W	No	RFQ	3,853,000	As needed	Section 27 (4) (b)
259	Maintenance: Floating Craft	Various	W	Yes	IQ	7,000	As needed	Section 27 (4) (c)
260	Maintenance : Computer Equipment	Various	W	Yes	RFQ	867,360	As needed	Section 27 (4) (b)
261	Maintenance: Vehicles	Various	W	Yes	RFQ	868,000	As needed	Section 27 (4) (b)
262	Maintenance : Quays & Jetties	Various	W	Yes	IQ	1,050,000	As needed	Section 27 (4) (c)

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263	Maintenance: Roads and Surfaces	Various	W	Yes	IQ	1,210,000	As needed	Section 27 (4) (c)
264	Maintenance : Off. Equip/Furn (excl.comp)	Various	W	Yes	RFQ	55,000	As needed	Section 27 (4) (b)
265	Maintenance : Lighthouse Equipment	Various	W	Yes	IQ	3,000	As needed	Section 27 (4) (c)
266	Maintenance : Workshop Equipment	Various	W	Yes	RFQ	271,000	As needed	Section 27 (4) (b)
267	Maintenance : Water Infrastructure	Various	W	Yes	RFQ	850,000	As needed	Section 27 (4) (b)
268	External Vehicles maintenance costs	Various	W	Yes	RFQ	376,000	As needed	Section 27 (4) (b)
269	ICT EXPENSES							
270	Purchased Services	Various	G	No	RFQ	9,684,790	As needed	Section 27 (4) (b)
271	Supply & Delivery of Computer Software	Various	G	No	RFQ	28,933,092	As needed	Section 27 (4) (b)
272	ADMINISTRATIVE EXPENSES							
273	Flowers	Various	G	Yes	DP	46,600	As needed	Section 27 (4) (c)
274	Courier Costs	Various	G	Yes	DP	147,387	As needed	Section 27 (4) (b)
275	Telephone Cost	Various	G	No	DP	2,754,862	As needed	Section 27 (4) (b)
276	Telephone Rental Cost	Various	G	No	DP	846,602	As needed	Section 27 (4) (b)
277	Membership & Subscription	Various	G	No	DP	1,762,350	As needed	Section 27 (4) (b)
278	ADVERTISING & PROMOTIONS							
279	Donations, Bequests & Gifts	Various	NCS	Yes	RFQ	1,000,000	As needed	Section 27 (4) (b)
280	Provision of Advertising Services	Various	NCS	Yes	RFQ	2,000,000	As needed	Section 27 (4) (b)
281	Promotions	Various	NCS	Yes	RFQ	1,498,700	As needed	Section 27 (4) (b)
282	ENTERTAINMENT							
283	Entertainment: Costs & Ceremonies	Various	G	Yes	RFQ	4,601,000	As needed	Section 27 (4) (b)
284	Management Refreshments	Various	G	Yes	RFQ	291,606	As needed	Section 27 (4) (b)
285	EXTERNAL SERVICES (Auditors, Surveyors, Legal, Consultants)							
286	Surveyance Cost	Various	CS	Yes	RFP	100,000	As needed	Section 27 (4) (b)
287	Auditors Remuneration (External)	Various	CS	Yes	RFP	2,073,280	As needed	Section 27 (4) (b)
288	Events	Various	CS	Yes	RFP	460,000	As needed	Section 27 (4) (b)
289	Provision of Consulting Fees	Various	CS	Yes	RFP	11,338,290	As needed	Section 27 (4) (b)
290	Research & Development	Various	CS	Yes	RFP	360,000	As needed	Section 27 (4) (b)
291	Legal Fees	Various	CS	Yes	RFP	1,500,000	As needed	Section 27 (4) (b)
292	Purchased Services Others	Various	CS	Yes	RFP	1,500,000	As needed	Section 27 (4) (b)
293	HEALTH, SAFETY & ENVIRONMENT SERVICES							
294	Safety, Health and Environment (SHE)	Various	NCS	Yes	RFQ	6,082,792	As needed	Section 27 (4) (b)
295	Pollution Combating Costs	Various	NCS	Yes	RFQ	66,220	As needed	Section 27 (4) (b)
296	Ambulance & Medical Costs: General	Various	NCS	Yes	RFQ	440,000	As needed	Section 27 (4) (b)
297	Health Services: Sanitation		NCS	Yes	RFQ	3,191,117	As needed	Section 27 (4) (b)
298	Health Services, HIV/AIDS Program, Pharm	Various	NCS	Yes	RFQ	150,000	As needed	Section 27 (4) (b)
299	Security Services	Various	NCS	Yes	RFQ	9,584,758	As needed	Section 27 (4) (b)
300	Supply & Delivery of Personal Protective Equipment	Various	NCS	Yes	RFQ	2,574,668	As needed	Section 27 (4) (b)
301	LICENSES, LEVIES and TAXES							
302	Municipality Service Charge	Various	G	No	DP	4,162,084	As needed	Section 27 (4) (b)
303	Municipality Rates And Taxes	Various	G	No	DP	4,508,696	As needed	Section 27 (4) (b)

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304	Licenses: Radios	Various	G	No	DP	329,400	As needed	Section 27 (4) (b)
305	Licenses: Motor Vehicles	Various	G	No	DP	376,179	As needed	Section 27 (4) (b)
306	Licenses: Floating Craft	Various	G	No	DP	111,800	As needed	Section 27 (4) (b)
307	PRINTING & STATIONARY							
308	Cons. Materials: PC-Consumables	Various	G	Yes	RFQ	421,200	As needed	Section 27 (4) (b)
309	Stationery	Various	G	Yes	RFQ	511,400	As needed	Section 27 (4) (b)
310	Printing	Various	G	Yes	RFQ	904,263	As needed	Section 27 (4) (b)
311	Books, Magazines & Publications	Various	G	Yes	RFQ	72,300	As needed	Section 27 (4) (b)
312	Photos	Various	G	Yes	RFQ	88,000	As needed	Section 27 (4) (b)
313	RENTALS							
314	Rental: Machinery & Equipment	Various	NCS	No	RFQ	12,030,000	As needed	Section 27 (4) (b)
315	External services: Divers	Various	NCS	No	RFQ	1,168,000	As needed	Section 27 (4) (b)
316	Rental: Other	Various	NCS	No	RFQ	60,580	As needed	Section 27 (4) (b)
317	PROVISION OF TRAVEL MANAGEMENT SERVICES							
318	Travel Local: Accommodation and Meals	Various	NCS	Yes	RFQ	4,228,696	As needed	Section 27 (4) (b)
319	Travel Local: Flights	Various	NCS	Yes	RFQ	1,343,633	As needed	Section 27 (4) (b)
320	Travel Local: Transport AA RATES	Various	NCS	Yes	RFQ	837,042	As needed	Section 27 (4) (b)
321	Travel Local: Other	Various	NCS	Yes	RFQ	208,103	As needed	Section 27 (4) (b)
322	Travel Abroad: Accommodation and Meals	Various	NCS	Yes	RFQ	2,083,238	As needed	Section 27 (4) (b)
323	Travel Abroad: Flights	Various	NCS	Yes	RFQ	1,793,400	As needed	Section 27 (4) (b)
324	Travel Abroad: Transport	Various	NCS	Yes	RFQ	20,000	As needed	Section 27 (4) (c)
325	Travel Abroad: Other	Various	NCS	Yes	RFQ	128,931	As needed	Section 27 (4) (b)
326								
327	Special Projects	Various	NCS	Yes	RFQ	9,454,320	As needed	Section 27 (4) (b)
Approved - Acting Accounting Officer (Name): Richard Ibwima			Signature:					31/12/2023