



Republic of Namibia  
Annual Procurement Plan

Name of Public Entity: Namibia Port Authority ( NAMPORT)					Financial Period: 2023/2024			
No	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
<b>PORT OF WALVISBAY</b>								
<b>CAPEX</b>								
<b>OFFICE OF THE CEO</b>								
1	Pool Vehicle for Executives	1	G	No	RFQ	1,400,000	Jun-23	Not Applicable
2	Replacement - Personal Assistant to the CEO Secretaries Chair	1	G	Yes	IQ	3,200	Jun-23	No Deviation
3	Laptop ICT Auditor	1	G	No	RFQ	20,000	May-23	Not Applicable
4	Voice Recorders	1	G	No	IQ	7,500	Apr-23	Not Applicable
5	Directors iPad and Pencils	7	G	No	RFQ	157,500	Feb-24	Not Applicable
6	Office Furniture (Board)	Various	G	Yes	RFQ	100,000	Feb-24	No Deviation
<b>GOVERNANCE, RISK &amp; LEGAL DEPARTMENT</b>								
7	Replacement Laptop for Manager Legal Services	1	G	No	RFQ	15,000	Aug-23	Not Applicable
8	Replacement Laptop for ERM Specialist	1	G	No	RFQ	15,000	Aug-23	Not Applicable
9	2 x Bicycles	2	G	No	IQ	10,000	Jul-23	Not Applicable
10	Replacement - Office furniture	Various	G	Yes	RFQ	30,000	Jul-23	No Deviation
11	Replacements - Air conditioners		G	No	RFQ	26,250	Jul-23	Not Applicable
12	1x 40' CCTV Screen	1	G	No	IQ	13,000	Aug-23	Not Applicable
13	Replacement - Microwave	1	G	Yes	IQ	5,000	Jun-23	No Deviation
14	Handcuffs		G	Yes	IQ	5,000	May-23	No Deviation
15	Replacement - Desktop Microphone (CCTV)		G	Yes	IQ	3,000	May-23	No Deviation
16	Atmos Real Time Air Aquality Sampler Units *2	2	G	No	RFQ	100,370	Jul-23	No Deviation
<b>PORT ENGINEER &amp; ICT DEPARTMENT</b>								
<b>INFRASTRUCTURE - CARRIED FORWARDS</b>								
17	New Port Layout - Entrance Gate, Roads and Truck Staging Area	1	W	Yes	ONB	45,000,000	Jul-23	No Deviation
18	Quays & Jetties Periodic fixes, concrete	Various	W	Yes	RFQ	5,098,950	On-going	No Deviation
19	Asbestos program	Various	W	Yes	RFQ	369,677	May-23	No Deviation
20	Perway Materials	Various	G	Yes	ONB	3,500,000	Apr-23	No Deviation
21	Refurbishment of the Pelican Point Lighthouse	1	W	Yes	ONB	3,500,000	Apr-23	No Deviation
22	Active Directory (AD) reporting tools	Various	G	Yes	RFQ	190,000	Sep-23	No Deviation
<b>INFRASTRUCTURE</b>								
23	Relocation of 2 Ballore Rubbhalls	2	W	No	RFQ	650,000	Sep-23	Not Applicable
24	Berth one to three (1 - 3) Fire Pipeline	1	W	No	ONB	3,500,000	May-23	Not Applicable
25	New Car Terminal for POWB	1	W	Yes	RFQ	1,500,000	Oct-23	No Deviation
26	Highmast Lighting for the POWB	Various	G	No	RFQ	5,000,000	May-23	Not Applicable

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27	New 21NM Lantern for Diaz Point Lighthouse	1	G	No	RFQ	450,000	Jun-23	Not Applicable
	<b>FLOATING CRAFT</b>							
28	60 - Ton Tug	1	G	No	OIB	190,000,000	Jul-23	Not Applicable
29	40 - Ton Tug	1	G	No	OIB	70,000,000	May-23	Not Applicable
30	Replacement - Single cab bakkie	1	G	No	RFQ	450,000	Apr-23	Not Applicable
31	Onkoshi: Both Main Engines Overhaul	Various	W	No	RFQ	6,000,000	Jul-23	Not Applicable
32	Cormorant : Replace outdated alarm and monitoring system	1	W	No	RFQ	750,000	Jun-23	Not Applicable
	<b>IT SYSTEMS &amp; SERVICES</b>							
33	Network Infrastructure for CCTV Expansion (PoW / PoL)	Various	W	No	ONB	5,000,000	Jun-23	Not Applicable
34	Marine-compatible UPS for Outdoor Network Enclosures		G	Yes	RFQ	500,000	May-23	No Deviation
35	Luderitz CCTV Archive and Backup Solution		G	Yes	RFQ	700,000	Jun-23	No Deviation
36	Light Duty Vehicle S/Cab		G	No	RFQ	390,000	May-23	Not Applicable
37	Overhead projector		G	No	RFQ	16,000	May-23	Not Applicable
	<b>BUSINESS PROCESSES &amp; APPLICATION</b>							
38	Enterprise Cloud Based Media Casting Solution		G	No	RFQ	125,000	Jun-23	Not Applicable
39	3 X 24" LCD Screens for Business Applications and Processes Support Analysts		G	No	RFQ	16,000	May-23	Not Applicable
40	Phase II SAP S4-Hana (Enhanced Functionality Implementation)		CS	No	OAB	4,000,000	Jul-23	Not Applicable
	<b>SYNCROLIFT INFRASTRUCTURE &amp; OPERATIONS</b>							
41	New Perway (Rail) Materials for the Lifting Platform	Various	G	Yes	RFQ	1,800,000	Apr-23	No Deviation
42	Light Duty Vehicle - Replacement		G	No	RFQ	390,000	Apr-23	Not Applicable
43	Replacement - Submersible Pump		G	Yes	RFQ	20,000	Jun-23	No Deviation
44	Standby Mobile phone for Yard Inspector		G	No	IQ	4,000	May-23	Not Applicable
45	Replacement - Hallow Jack (20 Ton)		G	No	RFQ	50,000	May-23	Not Applicable
46	Replacement - Hydraulic Jack(7 Ton)		G	No	IQ	7,000	Apr-23	Not Applicable
47	Replacement - Workshop tool box		G	Yes	IQ	12,000	Apr-23	No Deviation
48	Docking Blocks and wedges (inlcuding Platform & Side Transfer woods	Various	G	No	RFQ	1,000,000	Jul-23	Not Applicable
49	Replacement - Fridge		G	No	IQ	9,000	Jun-23	Not Applicable
50	Mobile phone for Docking Administrator		G	No	IQ	4,000	May-23	Not Applicable
51	Replacement - Hoistwinch induction motors Electrical Motors		G	Yes	RFQ	500,000	Jun-23	No Deviation
	<b>PORT OPERATIONS DEPARTMENT</b>							
52	Office Furniture	Various	G	Yes	RFQ	100,000	Jun-23	No Deviation
	<b>CARGO HANDLING EQUIPMENT</b>							
53	New - 7 ton forklift x 4		G	No	OIB	3,000,000	Sep-23	Not Applicable
54	One - 16 Ton Forklift		G	No	OIB	4,000,000	Sep-23	Not Applicable
	<b>CONTAINER DEPOT</b>							
55	One new 42T Reach Stakers		G	No	OIB	10,000,000	Aug-23	Not Applicable
	<b>BULK BREAK BULK</b>							
56	Cargo Handling Equipment Accessories	Various	G	No	RFQ	4,000,000	Jul-23	Not Applicable
57	One (1) Thirty-two (32) ton Forklift (Replacement)		G	No	OIB	6,000,000	Jul-23	Not Applicable
58	Two (2) - Wharf Cranes		G	No	OIB	35,000,000	Sep-23	Not Applicable

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59	Replacement - Office Chairs x 4		G	Yes	IQ	13,400	Aug-23	No Deviation
60	Replacement Furniture - Delivery Office	Various	G	Yes	RFQ	16,000	Jul-23	No Deviation
61	Office Mounted Radios x 2 (Gate Office & GC Operations Centre)		G	No	RFQ	60,000	Jul-23	Not Applicable
62	Replacement - Office Chairs x 2 (Manifest Office)		G	Yes	IQ	6,700	Aug-23	No Deviation
63	Laptop x 1 (Operations Coordinator)		G	No	RFQ	28,000	Jul-23	Not Applicable
64	Replacement - Office furniture (GC Operations Centre)	Various	G	Yes	RFQ	50,000	Jul-23	No Deviation
65	Office Handheld Radio (Ops centre,delivery office and gate office)		G	No	RFQ	30,000	Jul-23	Not Applicable
<b>CONTAINER TERMINAL PLANNING</b>								
66	Replacement- Office Chairs (Operations Centre - Gate )	Various	G	Yes	RFQ	26,800	Jun-23	No Deviation
<b>PORT CONTROL</b>								
67	Replacement - VTS Work Station Counter		G	Yes	RFQ	100,000	Jun-23	No Deviation
<b>PILOTS &amp; NAVIGATIONAL AIDS</b>								
68	(One) 1 x Aircon System (Senior Pilot Office)		G	No	RFQ	15,000	Apr-23	Not Applicable
<b>BERTHING &amp; WATER SUPPLY</b>								
69	(Two) 2 x Aircon System (1 x Berthing Mess Room + 1 x Berthing Master Office)	2	G	No	RFQ	30,000	Apr-23	Not Applicable
70	Replacement - (One) 1 x Berthing Bus (16-seater)	1	G	No	RFQ	700,000	Jul-23	Not Applicable
71	(One) 1 x Vacuum Cleaner	1	G	Yes	RFQ	2,000	Jun-23	No Deviation
<b>POLLUTION CONTROL</b>								
72	(One) 1 x Sea Oil Boom 300 metres each	1	G	No	RFQ	1,500,000	Jun-23	Not Applicable
<b>STAFF TRANSPORT</b>								
73	Replacement - Two Busses	2	G	No	RFQ	2,000,000	Jul-23	Not Applicable
<b>MILLWRIGHT WORKSHOP</b>								
74	Microwave - Replacement	1	G	Yes	IQ	6,000	Jul-23	No Deviation
75	New Laptop Superintendent to replace Desktop	1	G	No	RFQ	28,000	Jul-23	Not Applicable
<b>WELDING WORKSHOP</b>								
76	New Laptop Superintendent to replace Desktop	1	G	No	RFQ	28,000	Jul-23	Not Applicable
77	Spray pot with hose	1	G	Yes	IQ	7,000	Jul-23	No Deviation
<b>MOBILE CRANE WORKSHOP</b>								
78	Small Welder Portable - Replacement	1	G	Yes	RFQ	15,000	Jul-23	No Deviation
79	Three (3) multimeters for Ship To Shore (STS) Cranes	3	G	No	RFQ	26,000	Jul-23	Not Applicable
80	Battery Charger - Replacement	1	G	Yes	IQ	10,000	Jul-23	No Deviation
81	New Laptop Superintendent to replace Desktop	1	G	No	RFQ	28,000	Jul-23	Not Applicable
<b>VEHICLE WORKSHOP</b>								
82	New Laptop Superintendent to replace Desktop	1	G	No	RFQ	28,000	Jul-23	Not Applicable
83	Battery Operated Heavy Duty Impact Wrench	1	G	Yes	IQ	9,250	Aug-23	No Deviation
84	Vacuum cleaner	1	G	Yes	IQ	5,000	Aug-23	No Deviation
85	Porter Pack	1	G	Yes	RFQ	25,000	Sep-23	No Deviation
86	Cordless Drill Heavy Duty	1	G	Yes	IQ	8,000	Jul-23	No Deviation
87	Replacement - Mobile compressor	1	G	Yes	RFQ	15,000	Jul-23	No Deviation
<b>ELECTRICAL WORKSHOP</b>								
88	New Laptop Superintendent to replace Desktop	1	G	No	RFQ	28,000	Jul-23	Not Applicable

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89	Replacement - Superintendent office furniture	Various	G	Yes	IQ	7,500	Jul-23	No Deviation
<b>HUMAN CAPITAL DEPARTMENT</b>								
90	Replacement - Office Chairs	Various	G	Yes	RFQ	15,000	Apr-23	No Deviation
91	Binding Machine (Training materials)	1	G	Yes	IQ	7,000	Apr-23	No Deviation
92	Laptop (OD Practitioner)	1	G	No	RFQ	15,000	Apr-23	Not Applicable
93	Learning Center - Inhouse L&D initiatives (Screens x 2 and PC x 10)	12	G	No	RFQ	200,000	Aug-23	Not Applicable
<b>FINANCE DEPARTMENT</b>								
94	Costing System	1	G	No	OIB	3,000,000	Sep-23	Not Applicable
95	Replacements - Laptops for 5 x Procurement Clerks	5	G	No	RFQ	100,000	Jul-23	Not Applicable
96	Replacement - 2 x High Back Chairs	2	G	Yes	IQ	6,000	Aug-23	No Deviation
97	Warehouse Infrastructure & Shelves	Various	G	No	RFQ	500,000	Aug-23	Not Applicable
98	CCTV System for Warehouse	1	G	No	RFQ	50,000	Aug-23	Not Applicable
99	Fire Suppression System	1	G	No	RFQ	50,000	Aug-23	Not Applicable
<b>COMMERCIAL DEPARTMENT</b>								
100	Replacement - Single cab bakkie (Events and exhibitions)	1	G	No	RFQ	390,000	Aug-23	Not Applicable
101	Canopy (Transportation of goods)	1	G	No	RFQ	25,000	Aug-23	Not Applicable
102	Coffee machine (Office of the CEO)	1	G	Yes	IQ	12,000	Apr-23	No Deviation
103	Executive Wing - Coffee bar/breakfast nook structure	Various	G	Yes	RFQ	80,000	Jun-23	No Deviation
104	Replacement - Podium (refurbishment of existing & purchase of one new podium)	2	G	Yes	RFQ	50,000	Aug-23	No Deviation
105	1 x Smart T.V - Commercial Executive Office	1	G	No	RFQ	15,000	Apr-23	Not Applicable
<b>PORT OF LUDERITZ</b>								
<b>MARINE SERVICES</b>								
<b>PILOTS &amp; NAVIGATIONAL AIDS</b>								
106	3x channel bouys with lights	3	G	No	RFQ	450,000	Aug-23	Not Applicable
<b>WATER SUPPLY</b>								
107	Replacement - 2x Water meters	2	G	Yes	RFQ	40,000	Jul-23	No Deviation
108	Replacement - 2x Power supply	2	G	Yes	RFQ	50,000	Jul-23	No Deviation
<b>PORT CONTROL</b>								
109	Global Maritime Distress and Safety System (GMDSS) Radio Station	1	G	No	RFQ	450,000	Aug-23	Not Applicable
110	Vessel Tracking System (VTS)	1	G	No	OIB	10,000,000	Aug-23	Not Applicable
<b>FLOATING CRAFTS</b>								
111	Tug OMANDA: 2x Very High Frequency (VHF) Radio	2	G	No	RFQ	30,000	Oct-23	Not Applicable
112	Tug OMANDA: 1x Automatic Identification Systems (AIS)	1	G	No	RFQ	60,000	Oct-23	Not Applicable
113	Tug PELICAN: 1x Fridge	1	G	No	IQ	5,000	Jul-23	Not Applicable
<b>PROPERTY &amp; INFRASTRUCTURE</b>								
114	Port Signage	Various	G	Yes	RFQ	150,000	Sep-23	No Deviation
<b>CARGO SERVICES</b>								
115	1 x Hydro boiler	1	G	Yes	RFQ	15,000	Jul-23	No Deviation
<b>TECHNICAL SERVICES</b>								
116	Heavy Duty Socket Set 3/4 inch Drive x 1	1	G	Yes	IQ	7,800	Jul-23	No Deviation
117	Replacement - Toolboxes x 2 ( Electrical Millwright & Diesel Mechanic)	2	G	Yes	RFQ	34,000	Jul-23	No Deviation

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<b>RISK CONTROL</b>								
118	1x Skimmer - Pollution	1	G	No	RFQ	1,700,000	Aug-23	Not Applicable
119	1x Skimmer Power Pack - Pollution	1	G	No	RFQ	700,000	Aug-23	Not Applicable
120	Fire Pump + Accessories	Various	G	No	RFQ	500,000	May 2023	Not Applicable
121	Security Bakkie /Towbar and Rubberized	1	G	No	RFQ	400,000	May 2023	Not Applicable
122	Digital Camera and Accessories- Canon	1	G	Yes	RFQ	25,000	June 2023	No Deviation
123	2 X Alcohol Testers FC 20 complete with printer	2	G	No	RFQ	65,000	April 2023	Not Applicable
124	Replacement - 3 x Chairs	3	G	Yes	IQ	4,500	July 2023	No Deviation
<b>TREASURY</b>								
125	Pool vehicle Lüderitz (Double Cab 4x4)	1	G	No	RFQ	840,000	Jul-23	Not Applicable
126	Shredder - Secretary (Replacement)	1	G	No	IQ	6,000	Jul-23	Not Applicable
127	Laptop - Secretary	1	G	No	RFQ	18,000	Jul-23	Not Applicable
<b>OPEX</b>								
128	Corporate Uniform	Various	G	Yes	RFQ	1,359,000	On-going	No Deviation
129	Staff Refreshments	Various	G	Yes	RFQ	2,808,954	On-going	No Deviation
130	Training	Various	NCS	Yes	RFQ	13,730,199	On-going	No Deviation
131	Fuel & Lubricants	Various	G	Yes	RFQ	44,940,251	On-going	Not Applicable
132	Operating Supplies – Tyres (Supply, Delivery & Management)	Various	G	Yes	RFQ	5,844,101	On-going	No Deviation
<b>REPAIRS &amp; MAINTENANCE</b>								
133	General consumables	Various	G	Yes	RFQ	230,299	On-going	No Deviation
134	Cleaning materials	Various	G	Yes	RFQ	259,400	On-going	No Deviation
135	Cons. Materials: First Aid	Various	G	Yes	RFQ	4,150	On-going	No Deviation
136	Cons. Materials: General	Various	G	Yes	RFQ	35,000	On-going	No Deviation
137	Maintenance: External services	Various	W	No	RFQ	7,729,133	On-going	No Deviation
138	Maintenance: Consumables	Various	W	Yes	RFQ	1,807,886	On-going	No Deviation
139	Consumption : Spare parts	Various	G	Yes	RFQ	34,809,623	On-going	No Deviation
140	Maintenance: Buildings	Various	W	Yes	RFQ	862,500	On-going	No Deviation
141	Maintenance: Other Structures	Various	W	Yes	RFQ	492,000	On-going	No Deviation
142	Maintenance : Electrical Infrastructure	Various	W	Yes	RFQ	1,076,500	On-going	No Deviation
143	Maintenance: Rail infrastructure	Various	W	No	RFQ	3,230,000	On-going	No Deviation
144	Maintenance : Navigation Aids (Buoys & Lanterns)	Various	W	No	RFQ	1,418,600	On-going	No Deviation
145	Maintenance: TeleCommunication Equipment	Various	W	No	RFQ	152,000	On-going	No Deviation
146	Maintenance : Computer Equipment	Various	W	Yes	RFQ	696,100	On-going	No Deviation
147	Maintenance: Vehicles	Various	W	Yes	RFQ	835,000	On-going	No Deviation
148	Maintenance : Quays & Jetties	Various	W	Yes	RFQ	880,000	On-going	No Deviation
149	Maintenance: Roads and Surfaces	Various	W	Yes	RFQ	980,000	On-going	No Deviation
150	Maintenance : Off.Equip/Furn (excl.comp)	Various	W	Yes	RFQ	800	On-going	No Deviation
151	Maintenance : Lighthouse Equipment	Various	W	Yes	RFQ	1,000	On-going	No Deviation
152	Maintenance : Workshop Equipment	Various	W	Yes	RFQ	311,300	On-going	No Deviation
153	Maintenance : Water Infrastructure	Various	W	Yes	RFQ	962,000	On-going	No Deviation
154	External Vehicles maintenance costs	Various	W	Yes	RFQ	152,000	On-going	No Deviation
<b>ICT EXPENSES</b>								

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155	Purchased Services	Various	G	No	RFQ	4,847,350	On-going	Not Applicable
156	Computer Software	Various	G	No	RFQ	21,472,444	On-going	Not Applicable
<b>ADMINISTRATIVE EXPENSES</b>								
157	Flowers	Various	G	Yes	RFQ	40,000	On-going	No Deviation
158	Courier Costs	Various	G	Yes	RFQ	188,000	On-going	No Deviation
159	Membership & Subscription	Various	G	No	RFQ	1,694,110	On-going	Not Applicable
160	Advertising & Promotions	Various	NCS	Yes	RFQ	4,454,200	On-going	No Deviation
161	Entertainment	Various	G	Yes	RFQ	908,152	On-going	No Deviation
162	External Services (Auditors, Surveyors, Legal, Consultants)	Various	CS	Yes	RFQ	11,140,747	On-going	No Deviation
163	Provision of Security Services	Various	NCS	Yes	RFQ	9,927,221	On-going	Not Applicable
164	Health, Safety & Environment Services	Various	NCS	Yes	RFQ	8,902,121	On-going	No Deviation
165	Insurances	Various	NCS	No	RFQ	19,651,836	On-going	No Deviation
166	Licenses, Levies and Taxes	Various	G	No	DP	8,903,978	On-going	No Deviation
167	Printing & Stationary	Various	G	Yes	RFQ	1,574,319	On-going	No Deviation
168	Rentals	Various	NCS	No	RFQ	9,908,000	On-going	Not Applicable
169	Provision of Travel Management Services	Various	NCS	Yes	RFQ	7,466,012	On-going	Not Applicable
170	Special Projects	Various	NCS	No	RFQ	15,698,500	On-going	No Deviation
<b>Approved - Accounting Officer (Name): Andrew Kanime</b>				<b>Signature:</b>				