



Republic of Namibia  
Annual Procurement Plan

Name of Public Entity: Namibia Port Authority ( NAMPORT)						Financial Period: 2022/2023		
No	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
<b>OFFICE OF THE CEO</b>								
1	Pool Vehicle for Executives	1	G	No	RFQ	500,000	Aug-22	Not Applicable
2	Electronic Board Pack Solutions	1	G	No	RFQ	80,000	May-22	Not Applicable
<b>PORT OF WALVISBAY</b>								
<b>GOVERNANCE, RISK &amp; LEGAL</b>								
3	Four (4) Radios: Intrinsicly safe	4	G	No	RFQ	70,000	Jul-22	Not Applicable
4	Two (2) Air conditioners	2	G	Yes	RFQ	30,000	Jun-22	No Deviation
5	Four (4) Hand held radios	4	G	No	RFQ	60,000	Jun-22	Not Applicable
6	Four (4) Alcohol testers result Printer	4	G	No	RFQ	20,000	Jul-22	Not Applicable
7	Six (6) Handheld Metal Scanner	6	G	No	RFQ	40,000	Jul-22	Not Applicable
8	Tanker Vessel Traffic System (VTS) Data Centre Revamp	1	G	No	RFQ	97,000	Sep-22	Not Applicable
<b>PORT ENGINEER &amp; ICT</b>								
9	Quays & Jetties Periodic fixes, concrete	Various	W	Yes	ONB	5,098,950	On-going	No Deviation
10	Replace Asbestos program	1	W	Yes	RFQ	169,677	Sep-22	No Deviation
11	New Port Layout - Entrance Gate, Roads and Truck Staging Area	1	W	No	OIB	60,000,000	Feb-23	Not Applicable
12	Rebuild Lighthouse Storeroom	1	W	Yes	RFQ	920,000	May-22	No Deviation
13	Server Hardware: hosts for Virtual Servers	Various	G	No	OIB	8,000,000	On-going	No Deviation
14	Port Automation Program	1	G	No	ONB	8,550,000	On-going	Not Applicable
15	Walvis Bay Marina Development	1	W	No	ONB	6,000,000	Jun-22	Not Applicable
16	Marine abluion at berth nine (9)	1	W	Yes	RFQ	250,000	Nov-22	No Deviation
17	Relocation of Rub halls	1	W	No	RFQ	500,000	Aug-22	Not Applicable
18	Perway Materials	Various	G	Yes	RFQ	1,750,000	May-22	No Deviation
19	Replace Air conditioner	1	G	Yes	IQ	12,000	May-22	No Deviation
20	Midlife refit: Onyati	1	W	No	RFQ	1,000,000	Aug-22	Not Applicable
21	Replace laptops companywide	Various	G	No	RFQ	520,145	Jul-22	Not Applicable
22	Replace desktops companywide	Various	G	No	RFQ	113,409	Jul-22	Not Applicable
23	Network Node Spares and Accessories	Various	G	No	RFQ	250,000	Jun-22	Not Applicable
24	Replace Virtual Storage infrastructure	Various	G	No	OIB	20,760,000	Jul-22	Not Applicable
25	Environmental monitors	Various	G	No	RFQ	50,000	Jul-22	Not Applicable
26	Uninterruptible Power Supply (UPS) recommission Tanker Berth & Raise floor	1	G	No	RFQ	100,000	Aug-22	Not Applicable
27	Active Directory (AD) reporting tools	Various	G	No	RFQ	40,000	Aug-22	Not Applicable
28	High-end drill and accessories	Various	G	Partial	IQ	6,000	Jun-22	No Deviation
29	One (1) Radio Battery management system (analyzer & management application)	1	G	No	RFQ	17,000	Jun-22	Not Applicable
30	Three (3) Spare Radios	3	G	No	RFQ	40,000	Jun-22	Not Applicable
31	Office Furnitures for two (2): Process Analysts	Various	G	Yes	RFQ	40,000	Jul-22	No Deviation
32	Integrated Billing (SAP > NAVIS > GCTOS)	1	G	No	RFQ	1,500,000	Jul-22	Not Applicable
33	NAVIS GROOVY license	1	G	No	DP	525,000	Jul-22	Not Applicable
34	SAP Plant Maintenance configuration and upgrade	1	NCS	No	RFQ	1,500,000	Aug-22	Not Applicable
35	Mediacaster Host Personal Computer (PC)	1	G	No	RFQ	17,000	Sep-22	Not Applicable
36	Docking Blocks and Wedges	Various	G	No	OIB	2,000,000	Jun-22	Not Applicable

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37	Hundred and Fifty (150) Cradle Bogie Wheels	150	G	No	RFQ	1,800,000	Jun-22	Not Applicable
38	Stand Drill	1	G	Partial	IQ	3,000	Jun-22	No Deviation
39	Cordless drill with battery and battery charger	1	G	Partial	IQ	5,000	Jun-22	No Deviation
40	Small Grinder	1	G	Partial	IQ	1,000	Jun-22	No Deviation
41	New Sky Climber	1	G	No	RFQ	400,000	Aug-22	Not Applicable
42	Tide Gauge	1	G	No	RFQ	75,000	Jun-22	Not Applicable
43	New Navigational Buoys ( 4 x 2600mm)	Various	G	No	OIB	2,250,000	Aug-22	Not Applicable
<b>FINANCE</b>								
44	Costing System	1	G	No	RFP	3,000	Jun-22	Not Applicable
45	Two (2) Ergonomic Chairs	2	G	Yes	RFQ	20,000	Aug-22	No Deviation
46	CaseWare reporting software	1	G	No	RFQ	160,296	Jun-22	Not Applicable
<b>COMMERCIAL</b>								
47	Refurbish Commercial Boardroom	1	W	Yes	RFQ	200,000	Oct-22	No Deviation
48	Tariff Structure Review	1	CS	nO	RFP	1,000,000		
<b>HUMAN CAPITAL</b>								
49	Shredder	1	G	No	RFQ	15,000	Jul-22	Not Applicable
50	Ergonomic Office Chair: Executive Secretary Human Capital	1	G	Yes	IQ	10,000	Jul-22	No Deviation
51	Talent Management System	1	G	No	OIB	3,000,000	Nov-22	Not Applicable
52	Three (3) Laptops	3	G	No	RFQ	36,000	Sep-22	Not Applicable
<b>PORT OPERATIONS - CONTAINER HANDLING EQUIPMENT</b>								
53	Two (2) Spreader adaptors	2	G	No	OIB	4,000,000	Jul-22	Not Applicable
54	Refurbish and overhaul three (3) Rubber Tyre Gantries (RTGs )	3	W	No	OIB	45,000,000	Jun-22	Not Applicable
55	Critical Mechanical & Electrical Spare parts	Various	G	No	OIB	5,000,000	Jul-22	Not Applicable
56	Replace Vessel Tracking System (VTS) with 12KW Radar (12 feet) scanner	1	G	No	OIB	7,000,000	Sep-22	Not Applicable
57	Four (4) Intrinsically Safe radios	4	G	No	RFQ	40,000	Jun-22	Not Applicable
58	Four (4) x Pilot Personal Locator Beacon (PLB)	4	G	No	RFQ	20,000	Jul-22	Not Applicable
59	Marine Weather Station with Automatic Identification System (AIS)	1	G	No	RFQ	400,000	Jul-22	Not Applicable
60	Six (6) Intrinsically Safe Radio's	6	G	No	RFQ	120,000	Aug-22	Not Applicable
61	Replace six (6) decommissioned Wharf Cranes	6	G	No	OIB	64,000,000	Jun-22	Not Applicable
62	Replace four (4) ton Forklifts	4	G	No	OIB	3,600,000	Jun-22	Not Applicable
63	Replace one (1) Mobile Harbour Crane spreaders	1	G	No	OIB	2,500,000	Jul-22	Not Applicable
64	Midlife refit: Structural repairs (Kuseb)	1	W	No	ONB	2,200,000	Jun-22	Not Applicable
65	Replace Hoisting Ropes: Kuseb	1	G	No	RFQ	360,000	Jun-22	Not Applicable
66	Replace vehicle: light truck	1	G	No	RFQ	390,000	Jul-22	Not Applicable
67	Replace Mobile Harbour Crane grabs	1	G	No	OIB	6,000,000	Aug-22	Not Applicable
68	Inverter welding machine with (200 amp 220 voltage)	1	G	Partial	IQ	4,500	Jul-22	No Deviation
69	Impact drilling machine with (220 voltage)	1	G	Partial	IQ	6,000	Jul-22	No Deviation
70	Industrial grinder with (230mm)	1	G	Partial	IQ	6,000	Jul-22	No Deviation
71	Electrical Hand Drill with (1300 Watt 13 mm)	1	G	Partial	IQ	4,000	Jul-22	No Deviation
72	Small Grinder with (115 mm)	1	G	Partial	IQ	2,000	Jul-22	No Deviation
73	Three (3) multimeters for Ship To Shore (STS) Cranes	3	G	No	RFQ	24,000	Jul-22	Not Applicable
74	Replace two (2) Oil pump	2	G	No	RFQ	70,000	Jul-22	Not Applicable
75	Replace Grease pump	1	G	No	RFQ	15,000	Jul-22	Not Applicable
76	Replace Ford Bantam	1	G	No	RFQ	390,000	Jul-22	Not Applicable
<b>LIGHTHOUSES</b>								
77	Refurbish Pelican Point Lighthouse	1	W	Yes	ONB	2,000,000	Aug-22	No Deviation
<b>PORT OF LUDERITZ</b>								
<b>MARINE SERVICES</b>								

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78	Replace Channel buoys with three (3) Lantern and Anchorage buoys with two (2) Lantern	5	G	No	RFQ	400,000	Aug-22	Not Applicable
79	One (1) Very high frequency (VHF) Radio	1	G	Partial	IQ	7,500	Jun-22	No Deviation
80	One (1) Very high frequency (VHF) Radio	1	G	Partial	IQ	7,500	Jun-22	No Deviation
81	Replace Vessel Tracking System (VTS)	1	G	No	RFQ	1,500,000	Sep-22	Not Applicable
82	Replace Submersible pump tug Pelican	1	G	Partial	IQ	11,500	Jul-22	No Deviation
<b>PROPERTY &amp; INFRASTRUCTURE</b>								
83	Rehabilitation of seaflower building	1	W	Yes	RFQ	300,000	Oct-22	No Deviation
84	Portable toilets on trailer	Various	G	No	RFQ	250,000	Jul-22	Not Applicable
85	Extension of Reefer stack area and road	1	W	No	ONB	2,000,000	Oct-22	Not Applicable
86	Replace complete Engine and gearbox with drive train assembly: INeib	1	G	No	ONB	2,800,000	Nov-22	Not Applicable
87	Emergency Submersible pump	1	G	Partial	RFQ	18,400	Jul-22	No Deviation
<b>OPEX</b>								
88	Corporate Uniform	Various	G	Yes	RFQ	1,867,500	On-going	No Deviation
89	Staff Refreshments	Various	G	Yes	RFQ	1,291,327	On-going	No Deviation
90	Entertainment Cost & Ceremonies	Various	G	Yes	RFQ	1,598,000	On-going	No Deviation
91	Training	Various	NCS	Yes	RFQ	10,958,760	On-going	No Deviation
92	Fuel & Lubricants	Various	G	No	ONB	25,039,752	On-going	Not Applicable
93	Operating Supplies – Tyres (Supply, Delivery & Management)	Various	G	Partial	RFQ	3,276,097	On-going	No Deviation
94	Operating Supplies – Syncrolift	Various	G	No	RFQ	50,000	On-going	Not Applicable
95	Repairs & Maintenance	Various	W	Partial	RFQ	42,044,161	On-going	No Deviation
96	Flowers	Various	G	Yes	RFQ	39,000	On-going	No Deviation
97	Courier Costs	Various	G	Yes	RFQ	232,720	On-going	No Deviation
98	Computer Software	Various	G	No	RFQ	16,061,500	On-going	Not Applicable
99	Membership & Subscription	Various	G	No	RFQ	1,302,012	On-going	Not Applicable
100	Advertising Services	Various	NCS	Yes	RFQ	1,208,112	On-going	No Deviation
101	Promotions	Various	NCS	Yes	RFQ	840,000	On-going	No Deviation
102	External Services (Auditors, Surveyors, Legal, Consultants)	Various	CS		RFP	15,094,014	On-going	No Deviation
103	Provision of Security Services	1	NCS	No	ONB	10,379,272	On-going	Contract in place
104	Health, Safety & Environment Services	Various	NCS	Partial	ONB	7,168,217	On-going	No Deviation
105	Insurances	Various	NCS	No	RFP	16,210,876	On-going	No Deviation
106	Printing & Stationary	Various	G	Yes	RFQ	1,539,367	On-going	No Deviation
107	Rentals	Various	NCS	No	RFP	4,721,100	On-going	Not Applicable
108	Provision of Travel Management Services	Various	NCS	No	ONB	6,914,438	On-going	Contract in place
109	Special Projects	Various	NCS	Partial	RFQ	6,041,600	On-going	No Deviation
Approved - Accounting Officer (Name): Andrew Kanime				Signature:				