

## Annual Procurement Plan<sup>1</sup>

Financial Year: 2017/18




Public Entity: Namibian Ports Authority

1 Serial Number	2 Description (includes packages, lots if applicable)	3 Quantity	4 Procurement Method	5 Estimated Value <sup>2</sup>	6 Scheduled Date for Invitation of Bids <sup>3</sup>	7 Scheduled Date for Award of Contract	8 Remarks
1	Replace three (3) Mobile Harbour Crane spreaders	3	OIB	N\$7,5 million	January 2018	March 2018	n/a
2	Boom gates, turnstile, access servers, gates, doors, intrusion access system, maintains	1	ONB	N\$3,5 million	January 2018	March 2018	n/a


<sup>1</sup> Namport reserves the right to amend the procurement plan subject to cash flow availability and business requirements.

<sup>2</sup> The values and dates cited in this document are indicative and based on initial plans. Prospective bidders must exercise due diligence and submit sound bids that are responsive to the bid requirements. Namport further reserves the right to vary dates and amounts at its own discretion.

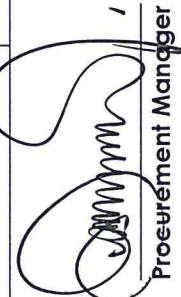
	(maintenance), routine, biometric, back up storages, etc.												
3	Hoist Winch Motors	8	ONB			N\$3,2 million	<b>January 2018</b>	March 2018					
4	Package 2: Terminal Operating System for General Cargo and Syncrolift	1	OIB			N\$34 million	<b>December 2017</b>	February 2018					
5	Replace 4T forklifts	4	ONB			N\$2,8 million	<b>January 2017</b>	March 2018					
6	Supply, delivery and management of fuel	5-7 years contract	ONB			N\$30 million per year	<b>February 2018</b>	April 2018					n/a

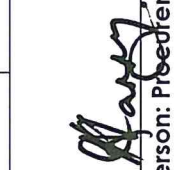

  

  

  
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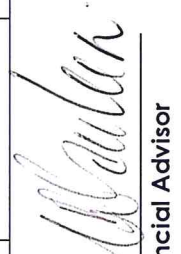
7	IP Base PABX (VOIP technology) replacement	Once off	ONB	N\$2,15 million	<b>January 2018</b>	March 2018	n/a
8	MHC engine	1	Direct Procurement	N\$2,5 million	<b>January 2018</b>	February 2018	n/a
9	Provision of travel management services	3 Year Contract	ONB	N\$6 million	<b>January 2018</b>	March 2018	n/a
10	Supply, delivery and management of tyres	Contract	ONB	N\$3.3 million	<b>January 2018</b>	March 2018	n/a
11	Supply and delivery of wood (Syncrolift)	Contract	ONB	N\$2.5 million	<b>January 2018</b>	March 2018	Budget?
12	Port of Luderitz Reefer Terminal pavement layer	Once off Works Contract	ONB	N\$2.5 million	<b>January 2018</b>	March 2018	n/a

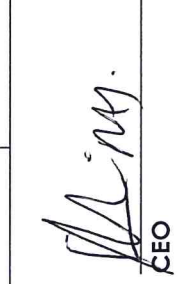

  
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	works reconstruction								
13	Wireless Network Revamp (Phase2)					N\$1.8 million	<b>December 2017</b>	March 2018	
14	Supply and delivery of lubricants	Annual contract	OAB			N\$1.8 million	<b>January 2018</b>	March 2018	
15	Consumables	Annual maintenance contracts	OAB			N\$13 million	<b>December 2017</b>	March 2018	
16	Repairs and maintenance	Annual maintenance contracts	OAB			N\$6 million	<b>December 2017</b>	March 2018	
17	Supply and delivery of new reach stackers	2	OIB			N\$7 million	<b>March 2018</b>	May 2018	

Signature:  Procurement Manager

 Chairperson: Procurement Committee

 Financial Advisor

 CEO