



Annual Procurement Plan¹ - Revision 1

Financial Year: 2020/2021

Public Entity: Namibian Ports Authority

1	2	3	4	5	6	7	8
No	Item Description (includes packages, lots if applicable)	Quantity	Procurement Method	Estimated Value ²	Anticipated Date for Invitation of Bids ³	Anticipated Date for Award of Contract	Classification
	CAPEX						
	OFFICE OF THE CEO						
1	Motor Vehicle for Incoming CEO	1	RFQ	1,000,000	November 2020	November 2020	Goods
2	Laptop for Incoming CEO	1	RFQ	25,000	October 2020	October 2020	Goods
3	IPads for new Board Members	5	RFQ	80,000	October 2020	October 2020	Goods
	PORT ENGINEER & LEGAL						
4	Rubhall - New storeroom for Marine Spare	1	RFQ	147,820	30 October 2020	30 November 2020	Works
5	New pollution equipment store for Walvis for Marine	1	RFQ	641,565	30 October 2020	30 November 2020	Works
6	New Port Layout - Entrance Gate, Roads and Truck Staging Area	1	OIB	1,500,000	18 January 2021	31 March 2021	Works
7	Quays & Jetties Periodic Fixes, Concrete Works (Earthworks)	Various	RFQ	2,000,000	October 2020	November 2020	Works
8	Berth One to Eight (1 - 8) Fire Pump and Pipeline	1	RFQ	276,195	30 August 2020	30 Nov 2020	Works
9	Road Over Rail Crossing	1	RFQ	1,766,850	30 August 2020	18 December 2020	Works
10	Six (6) X Polyethylene Buoys for Fishing Channel	6	RFQ	2,000,000	September 2020	October 2020	Goods
11	Six (6) New Navigational Buoys	6	OIB	2,200,000	September 2020	October 2020	Goods
	MARINE						
12	Replace one (1) faulty Alarm Panel & Install Advance PLC System (Cormorant)	1	RFQ	465,000	September 2020	October 2020	Goods & Services
13	Three (3) Laptops for Floating Crafts	3	RFQ	36,000	01 Aug 2020	31 August 2020	Goods

¹ Namport reserves the right to amend the Procurement Plan subject to business requirements and availability of funds

² The values and dates cited in this document are indicative and based on initial plans and may change

³ Namport further reserves the right to vary dates and amounts at its own discretion

14	One (1) Differential Global Positioning System (GPS) for Land Reference Point	1	RFQ	2,500,000	01 Aug 2020	November 2020	Goods
15	'Six (6) Water meters	6	RFQ	23,400	18 June 2020	October 2020	Goods
16	'One (1) Skimmers	1	RFQ	1,700,000	28 June 2020	October 2020	Goods
17	'Three (3) Power packs	3	RFQ	900,000	28 June 2020	October 2020	Goods
18	BULK & BREAKBULK						
18	Replace five (5), four (4) Tonne forklifts	5	OIB	3,250,000	15 July 2020	November 2020	Goods
19	Refurbish four (4) Haulers	4	RFQ	1,000,000	October 2020	October 2020	Works
20	TECHNICAL SERVICES						
20	Additional two (2) Sixteen (16) Seaters Bus	2	RFQ	800,000	30 July 2020	30 August 2020	Goods
21	Re-Furbishment of Chevrolet Aveo	1	RFQ	40,000	30 July 2020	30 August 2020	Works
22	Re-Furbishment of sixty (60) seaters Scania bus (N13714WB)	1	RFQ	350,000	30 July 2020	30 September 2020	Works
23	Shelves in Stores at New Container Terminal	1	RFQ	100,000	30 June 2020	30 July 2020	Works
24	Industrial Spray Gun	1	RFQ	75,000	30 July 2020	30 August 2020	Goods
25	Shelving for New Container Store	1	RFQ	100,000	30 July 2020	30 August 2020	Works
26	Replace Land Rover	1	RFQ	500,000	30 July 2020	30 August 2020	Goods
27	CONTAINER CARGO SERVICES						
27	'Trade-in three (3) & Buy Two (2) Reachstackers	3	OIB	14,992,000	November 2020	February 2021	Goods
28	Buy Three (3) New Rubber Tyre Gantries (RTGs)	3	OIB	48,000,000	November 2020	February 2021	Goods
29	Set of Ropes - Onguluvu	Various	RFQ	600,000	30 July 2020	30 August 2020	Goods
30	Reach stacker Slings (lifting Tackles)	Various	RFQ	50,000	30 July 2020	30 August 2020	Goods
31	Refurbishment of Toyota Bakkie (Planning office)	1	RFQ	45,000	30 July 2020	15 August 2020	Works
32	Air Conditioners (For Old Terminal Gate Office)	Various	RFQ	24,000	30 July 2020	15 August 2020	Goods
33	COMMERCIAL						
33	Replace Rexel Auto Shredder	1	RFQ	25,000	January 2021	February 2021	Goods
34	Multi Smart Functional Screen	1	RFQ	20,000	August 2020	September 2020	Goods
35	SHREQ						
35	International Maritime Dangerous Goods (IMDG) Code Software	1	DP	35,000	August 2020	September 2020	Goods
36	INFORMATION COMMUNICATION TECHNOLOGY						
36	Replace Management Laptops Companywide (5 Years Cycle)	Various	RFQ	554,282	20 June 2020	20 July 2020	Goods
37	Replace Desktops Companywide (5 Years Cycle)	Various	RFQ	740,317	20 June 2020	20 July 2020	Goods
38	Replace General Staff Laptops Companywide (5 Years Cycle)	Various	RFQ	282,275	3 August 2020	24 August 2020	Goods
39	Replace Network Switch for Uninterrupted Power Supply (UPS) companywide	Various	RFQ	1,500,000	31 July 2020	15 August 2020	Goods

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40	Upgrade two (2) Servers New Backup Host and Domain Controller	2	RFQ	250,000	31 August 2020	30 September 2020	Goods
41	Replace Uninterrupted Power Supply (UPS) battery for Marine	1	RFQ	30,000	3 August 2020	13 August 2020	Goods
42	Veritas Backup Server License for Lüderitz	1	DP	40,000	14 September 2020	25 September 2020	Goods
43	Closed-Circuit Television (CCTV) Linear Tape-Open (LTO) Tapes and Canister	1	RFQ	70,000	10 June 2020	24 June 2020	Goods
44	Spare Radio	1	RFQ	40,000	2 June 2020	20 August 2020	Goods
45	Virtual Tape System (VTS) Spare Parts	1	RFQ	300,000	16 June 2020	30 July 2020	Goods
46	Port Automation Program	1	RFQ	34,760,000	Ongoing	Ongoing	Goods
SECURITY							
47	Five (5) Alcohol Testers	5	RFQ	60,000	July 2020	July 2020	Goods
48	Four (4) Alcohol Testers Result Printers	4	RFQ	20,000	July 2020	July 2020	Goods
49	Five (5) Hand held Radio	5	RFQ	50,000	August 2020	August 2020	Goods
SYNCHROLIFT							
50	New Fire Fighting Pump for North and South Jetties	1	RFQ	1,600,000	30 August 2020	30 Nov 2020	Goods
51	Rail Stock	1	RFQ	100,000	30 July 2020	30 Oct 2020	Goods
52	Sheave Wheels (Top)	1	RFQ	1,500,000	30 August 2020	30 Nov 2020	Works
53	Docking Blocks and Wedges	Various	RFQ	1,700,000	30 August 2020	30 Nov 2020	Goods
54	Additional fifty (50) Cradle Wheels	50	RFQ	1,200,000	30 July 2020	30 Sep 2020	Goods
MARINE SERVICES							
55	Two (2) Cardinal Buoys	2	RFQ	250,000	30 June 2020	30 Sept 2020	Goods
56	Two (2) Power Boxes for Electrical Supply	2	RFQ	44,000	July 2020	July 2020	Goods
57	Two (2) Water Meters for Water Supply	2	RFQ	35,000	July 2020	July 2020	Goods
58	GMDSS Consol Complete For Replacement of Old Radio	1	RFQ	80,000	31 July 2020	30 August 2020	Goods
59	Two (2) 55 Inches TV Screens for VTS	2	RFQ	26,000	31 July 2020	30 August 2020	Goods
LUDERITZ MARINE							
60	Structural Inspection of Main Quay Wall	1	RFQ	200,000	01 April 2020	31 May 2020	Works
61	Demolition of old Seaflower Cold Storage	1	RFP	150,000	31 Aug 2020	30 Sept 2020	Works
62	Lighthouse Rehabilitation	1	RFP	1,000,000	31 July 2020	30 August 2020	Works
63	Port of Lüderitz Railway Gate	1	RFQ	450,000	30 August 2020	30 Nov 2020	Works
CARGO SERVICES							
64	Replacement One (1) Four (4) Tonnes Fork Lift	1	RFQ	700,000	30 June 2020	31 July 2020	Goods
65	Midlife Refit Kakala	1	RFQ	1,192,000	30 August 2020	30 Sept 2020	Works
OPEX							
66	Staff Refreshments	Various	RFQ	1,821,771.62	Ongoing	Ongoing	Goods


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67	Training	Various	RFQ/DP	9,170,748.80	Ongoing	Ongoing	NCS
68	Fuel & Lubricants	Various	ONB	22,571,185	November 2020	January 2021	Goods / Services
69	Operating Supplies – Tyres (Supply, Delivery & Management)	Various	ONB	4,847,755.98	Ongoing	Ongoing	Goods / Services
70	Operating Supplies – Syncrolift	Various	RFQ	105,000	Ongoing	Ongoing	Goods / Services
71	Repairs & Maintenance	Various	ONB	42,321,636	Ongoing	Ongoing	Works
72	Flowers	Various	RFQ	27,500	Ongoing	Ongoing	Goods
73	Courier Costs	Various	RFQ	289,515	Ongoing	Ongoing	Services
74	Microsoft Yearly CPS Subscription	1	DP	3,608,736	N/A	31 January 2020	Goods
75	Annual Renewal: Corporate Antivirus	1	DP	132,000	N/A	31 January 2020	Goods
76	Annual Renewal: Sophos Firewall (Cyberroom 350 iNG) - Support License (Full Guard + Sandstorm) - (PoW)	1	DP	89,174.00	N/A	31 January 2020	Goods
77	Annual Renewal: End Point Protection/IP Guard	1	DP	216,000	N/A	31 January 2020	Goods
78	Annual Renewal: Mail Disclaimer	1	DP	16,800	N/A	31 January 2020	Goods
79	Annual Renewal: Helpdesk	1	DP	132,000	N/A	31 January 2020	Goods
80	Annual Renewal: Network Monitoring (IMC)	1	DP	72,000	N/A	31 January 2020	Goods
81	Annual Renewal: Digital Board works	1	DP	240,000	N/A	30 June 2020	Goods
82	Annual Renewal: Multi-Domain Certificate Renewal	1	DP	42,000	N/A	31 October 2020	Goods
83	Annual Renewal: Master Care Support for existing OPYXG-10G (S/N:3331006) (1 Year)	1	DP	100,000	N/A	31 May 2020	Goods
84	Annual Renewal: Enterprises Backup (Veritas)	1	DP	150,000	N/A	31 October 2020	Goods
85	Annual Renewal: Partner Watchdog Premium Support for Zone Director x2 (Primary & Secondary ZD) - (PoL)	1	DP	79,174	N/A	31 October 2020	Goods
86	Annual Renewal: Fat Pipe (Platinum Service)	1	DP	50,000	N/A	31 January 2020	Goods
87	VoIP PBX Software Assurance Support and Upgrades	1	DP	43,200	N/A	31 October 2020	Goods
88	DLO Licenses (User Backup Application) company-wide	1	DP	220,000	N/A	31 October 2020	Goods
89	Wi-Fi/Spectrum Analyser Software with 3 year gold support	1	DP	300,000	N/A	31 October 2020	Goods
90	Skype For Business Certificate	1	DP	30,000	N/A	31 October 2020	Goods
91	Netscout Optiview-XG - Network Performance Module License	1	DP	100,000	N/A	31 October 2020	Goods
92	Avtech Environmental Annual Renewal	1	DP	9,600	N/A	31 October 2020	Goods
93	Turbo Net Radio System Support License	1	DP	100,008	N/A	31 October 2020	Goods
94	SAP – Enterprise Support Appendix 2,3,4, ON12747600	Various	DP	525,985	N/A	31 January 2021	Goods
95	SAP – Enterprise Support Appendix 5	Various	DP	636,443	N/A	April 2021	Goods

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96	SAP BOBJ Annual Maintenance	Various	DP	135,142	N/A	May 2020	Goods
97	SAP Additional Users	Various	DP	221,311	N/A	31 January 2021	Goods
98	NAVIS Agreement 1,3,4,6,8, 10 & Supplemental M&S	Various	DP	4,390,443	N/A	31 October 2020	Goods
99	Maximizer License Renewal & Additional Licences	Various	DP	201,488	N/A	August 2020	Goods
100	Provision of Security Services	1	ONB	11,426,202	November 2020	January 2021	Non-Consultancy Services
101	Diving Services	Various	RFQ	479,500	August 2020	August 2020	Non-Consultancy Services
102	Membership & Subscription	Various	DP	1,151,523	Ongoing	Ongoing	Services
103	Advertising & Promotions	Various	RFQ	7,789,319	Ongoing	Ongoing	Non-Consultancy Services
104	Entertainment & Ceremonies	Various	RFQ	2,982,843	Ongoing	Ongoing	Services
105	External Services (Auditors, Surveyors, Legal, Consultants)	Various	ONB / OIB	15,154,217	Ongoing	Ongoing	Consultancy Services
106	Health, Safety & Environment Services	Various	ONB	7,601,940	Ongoing	Ongoing	Goods / Services
107	Printing & Stationary	Various	RFQ	2,464,357	Ongoing	Ongoing	Goods
108	Rentals	Various	ONB	1,655,087.60	Ongoing	Ongoing	Services
109	Provision of Travel Management Services	Various	ONB / RFQ	6,171,737.11	Ongoing	Ongoing	Non-Consultancy Services
110	Special Projects	Various	ONB	7,608,000	Ongoing	Ongoing	Services

Signature: _____


Procurement Manager


Chairperson: Procurement Committee


Financial Advisor

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