



ANNUAL PROCUREMENT PLAN - REVISION 1

Name of Public Entity: Namibia Port Authority (NAMPORT)					Financial Period: 2023/2024			
No	Description (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
PORT OF WALVISBAY								
CAPEX								
OFFICE OF THE CEO								
1	Pool Vehicle for Executives	1	G	No	RB	1,400,000	Jun-23	Section 27 (4) (b)
2	Replacement - Personal Assistant to the CEO Secretaries Chair	1	G	Yes	IQ	3,200	Jun-23	Section 27 (4) (c)
3	Laptop ICT Auditor	1	G	No	RFQ	20,000	May-23	Section 27 (4) (b)
4	Voice Recorders	1	G	No	IQ	7,500	Apr-23	Section 27 (4) (c)
5	Directors iPad and Pencils	7	G	No	RFQ	157,500	Feb-24	Section 27 (4) (b)
6	Office Furniture (Board of Directors)	Various	G	Yes	RFQ	100,000	Feb-24	Section 27 (4) (b)
7	CEO Discretionary Budget	Various	G	Partial	RFQ	4,936,370	As needed	Section 27 (4) (b)
8 GOVERNANCE, RISK & LEGAL DEPARTMENT								
9	Laptop for Manager Legal Services	1	G	No	RFQ	15,000	Aug-23	Section 27 (4) (b)
10	Laptop for ERM Specialist	1	G	No	RFQ	21,000	Aug-23	Section 27 (4) (b)
11	2 x Bicycles	2	G	No	IQ	10,000	Jul-23	Section 27 (4) (c)
12	Replacement - Office furniture	Various	G	Yes	RFQ	30,000	Jul-23	Section 27 (4) (b)
13	Replacements - Air conditioners	2	G	No	RFQ	26,250	Jul-23	Section 27 (4) (b)
14	1x 40' CCTV Screen	1	G	No	IQ	13,000	Aug-23	Section 27 (4) (c)
15	Replacement - Microwave	1	G	Yes	IQ	5,000	Jun-23	Section 27 (4) (c)
16	Handcuffs	Various	G	Yes	IQ	5,000	May-23	Section 27 (4) (c)
17	Replacement - Desktop Microphone (CCTV)	1	G	Yes	IQ	3,000	May-23	Section 27 (4) (c)
18	Atmos Real Time Air Aquality Sampler Units *2	2	G	No	RFQ	100,370	Jul-23	Section 27 (4) (b)
19	Replace three (3) Chairs	3	G	Yes	IQ	4,500	Aug-23	Section 27 (4) (c)
20 PORT ENGINEER & ICT DEPARTMENT								
21 INFRASTRUCTURE - CARRIED FORWARDS								
22	New Port Layout - Entrance Gate, Roads and Truck Staging Area	1	W	Yes	OAB	75,000,000	Jul-23	No Deviation
23	Quays & Jetties Periodic Fixes, Concrete	Various	W	Yes	RFQ	5,098,950	As needed	Section 27 (4) (b)
24	Asbestos program	Various	W	Yes	RFQ	369,677	May-23	Section 27 (4) (b)
25	Perway Materials	Various	G	Yes	OAB	3,500,000	Apr-23	No Deviation
26	Refurbishment of the Pelican Point Lighthouse	1	W	Yes	OAB	3,500,000	Apr-23	No Deviation
27	Active Directory (AD) reporting tools	Various	G	Yes	RFQ	190,000	Sep-23	Section 27 (4) (b)
28	Walvis Bay Marina Development	1	W	Yes	OAB	3,600,000	Sep-23	No Deviation
29 INFRASTRUCTURE								
30	Relocation of 2 Bollere Rub halls	2	W	No	RFQ	650,000	Sep-23	Section 27 (4) (b)
31	Berth one to three (1 - 3) Fire Pipeline	1	W	No	OAB	3,500,000	May-23	No Deviation

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32	New Car Terminal for POWB	1	W	Yes	RFQ	1,500,000	Oct-23	Section 27 (4) (b)
33	High mast Lighting for the POWB	Various	G	No	RFQ	5,000,000	May-23	Section 27 (4) (b)
34	New 21NM Lantern for Diaz Point Lighthouse	1	G	No	RFQ	450,000	Jun-23	Section 27 (4) (b)
35	High mast lights for the new Arterial Road & Standby Power	Various	G	No	RFQ	4,000,000	Jul-23	Section 27 (4) (b)
36	North Port New Tanker Berth	1	W	No	OAB	100,000,000	Jan-24	No Deviation
37	Rehabilitation of Port Roads	Various	W	Yes	RFQ	1,220,241	As needed	Section 27 (4) (b)
38	Installation of hot dipped galvanized steel gates at Berth 1-8 at the Port of Walvis Bay	Various	W	Yes	RFQ	635,818	Oct-23	Section 27 (4) (b)
39	FLOATING CRAFT							
40	60 - Ton Tug	1	G	No	OAB	190,000,000	Jul-23	No Deviation
41	40 - Ton Tug	1	G	No	OAB	66,940,000	May-23	No Deviation
42	1 x Single Cab Bakkie	1	G	No	RFQ	450,000	Apr-23	Section 27 (4) (b)
43	Onkoshi: Main Engines Overhaul	1	W	No	RFQ	2,940,000	Jul-23	Section 27 (4) (b)
44	Cormorant : Replace outdated alarm and monitoring system	1	W	No	RFQ	750,000	Jun-23	Section 27 (4) (b)
45	Midlife refit: Onyati	Various	W	No	RFQ	4,306,000	June 2023	Section 27 (4) (b)
46	IT SYSTEMS & SERVICES							
47	Network Infrastructure for CCTV Expansion (PoW / PoL)	Various	W	No	OAB	5,000,000	Jun-23	No Deviation
48	Marine-compatible UPS for Outdoor Network Enclosures	Various	G	Yes	RFQ	500,000	May-23	Section 27 (4) (b)
49	Luderitz CCTV Archive and Backup Solution	Various	G	Yes	RFQ	700,000	Jun-23	Section 27 (4) (b)
50	Light Duty Vehicle S/Cab	1	G	No	RFQ	390,000	May-23	Section 27 (4) (b)
51	Overhead projector	1	G	No	RFQ	16,000	May-23	Section 27 (4) (b)
52	Replace Virtual Storage infrastructure	1	G	No	RFQ	2,161,246	As needed	Section 27 (4) (b)
53	Marine-compatible UPS for Outdoor Network	1	G	No	RFQ	500,000	Aug-23	Section 27 (4) (b)
54	Network Node Spares and Accessories	Various	G	No	RFQ	400,000	As needed	Section 27 (4) (b)
55	Executive Boardroom Video Conferencing Equipment	Various	G	Yes	RFQ	163,682	Sep-23	Section 27 (4) (b)
56	BUSINESS PROCESSES & APPLICATION							
57	Enterprise Cloud Based Media Casting Solution	1	G	No	RFQ	125,000	Jun-23	Section 27 (4) (b)
58	3 X 24" LCD Screens for Business Applications and Processes Support Analysts	3	G	No	RFQ	16,000	May-23	Section 27 (4) (b)
59	Phase II SAP S4-Hana (Enhanced Functionality Implementation)	1	CS	No	OAB	8,839,063	Jul-23	No Deviation
60	SYNCROLIFT INFRASTRUCTURE & OPERATIONS							
61	New Perway (Rail) Materials for the Lifting Platform	Various	G	Yes	RFQ	1,800,000	Apr-23	Section 27 (4) (b)
62	Light Duty Vehicle - Replacement	1	G	No	RFQ	390,000	Apr-23	Section 27 (4) (b)
63	Replacement - Submersible Pump	1	G	Yes	RFQ	20,000	Jun-23	Section 27 (4) (b)
64	Standby Mobile phone for Yard Inspector	1	G	No	IQ	4,000	May-23	Section 27 (4) (c)
65	Replacement - Hallow Jack (20 Ton)	1	G	No	RFQ	50,000	May-23	Section 27 (4) (b)
66	Replacement - Hydraulic Jack(7 Ton)	1	G	No	IQ	7,000	Apr-23	Section 27 (4) (c)
67	Replacement - Workshop tool box	Various	G	Yes	IQ	12,000	Apr-23	Section 27 (4) (c)
68	Docking Blocks and Wedges (including Platform & Side Transfer woods	Various	G	No	RFQ	2,200,000	Jul-23	Section 27 (4) (b)
69	Docking Blocks and Wedges	Various	G	No	RFQ	800,000	Jul-23	Section 27 (4) (b)
70	Replacement - Fridge	1	G	No	IQ	9,000	Jun-23	Section 27 (4) (c)
71	Mobile phone for Docking Administrator	1	G	No	IQ	4,000	May-23	Section 27 (4) (c)
72	Replacement - Hoist winch induction motors Electrical Motors	1	G	Yes	RFQ	500,000	Jun-23	Section 27 (4) (b)
73	PORT OPERATIONS DEPARTMENT							


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74	Office Furniture	Various	G	Yes	RFQ	100,000	Jun-23	Section 27 (4) (b)
75	CARGO HANDLING EQUIPMENT							
76	Three (3) Mobile Harbour Crane Spreader	3	G	No	RB	10,000,000	Oct-23	Section 31 (1) (a)
77	1 x 42T Reach Stacker	1	G	No	DP	10,000,000	June 2023	OEM
78	STS Ropes	Various	G	No	DP	6,500,000	June 2023	OEM
79	Mobile Harbour Crane Grabs	3	G	No	OAB	6,000,000	Sep-23	No Deviation
80	One (1) Thirty-two (32) ton Fork	1	G	No	OAB	6,000,000	Sep-23	No Deviation
81	Midlife Refit: Undercarriage Hydraulic	1	W	No	OAB	4,000,000	Oct-23	No Deviation
82	One (1) Mobile Harbour Crane Spreader	1	G	No	OAB	2,500,000	Oct-23	No Deviation
83	Midlife refit: Structural repairs (Kuisseb)	1	W	No	OAB	2,200,000	Oct-23	No Deviation
84	One (1) Hydro Boiler	1	G	Yes	RFQ	15,000	Jul-23	Section 27 (4) (b)
85	CONTAINER DEPOT							
86	One new 42T Reach Stacker	1	G	No	EP	10,000,000	Aug-23	OEM
87	BULK BREAK BULK							
88	Cargo Handling Equipment Accessories	Various	G	No	RFQ	4,000,000	Jul-23	Section 27 (4) (b)
89	One (1) Thirty-two (32) ton Forklift (Replacement)	1	G	No	OAB	6,000,000	Jul-23	No Deviation
90	Three (3)- Wharf Cranes	3	G	No	OAB	64,000,000	Sep-23	No Deviation
91	Replacement - Office Chairs x 4	4	G	Yes	IQ	13,400	Aug-23	Section 27 (4) (c)
92	Replacement Furniture - Delivery Office	Various	G	Yes	RFQ	16,000	Jul-23	Section 27 (4) (b)
93	Office Mounted Radios x 2 (Gate Office & GC Operations Centre)	2	G	No	RFQ	60,000	Jul-23	Section 27 (4) (b)
94	Replacement - Office Chairs x 2 (Manifest Office)	2	G	Yes	IQ	6,700	Aug-23	Section 27 (4) (c)
95	Laptop x 1 (Operations Coordinator)	1	G	No	RFQ	28,000	Jul-23	Section 27 (4) (b)
96	Replacement - Office furniture (GC Operations Centre)	Various	G	Yes	RFQ	50,000	Jul-23	Section 27 (4) (b)
97	Office Handheld Radio (Ops Centre, delivery office and gate office)	Various	G	No	RFQ	30,000	Jul-23	Section 27 (4) (b)
98	Cargo Handling Equipment	Various	G	No	RFQ	14,500,000	As needed	Section 27 (4) (b)
99	CONTAINER TERMINAL PLANNING							
100	Replacement- Office Chairs (Operations Centre - Gate)	Various	G	Yes	RFQ	26,800	Jun-23	Section 27 (4) (b)
101	PORT CONTROL							
102	Vessel Tracking System (VTS)with 12 KW	1	G	No	OAB	15,000,000	Aug-23	No Deviation
103	Replacement - VTS Work Station Counter	Various	G	Yes	RFQ	100,000	Jun-23	Section 27 (4) (b)
104	Laptop: Port Captain Walvis Bay	1	G	Yes	RFQ	18,100	Jul-23	Section 27 (4) (b)
105	PILOTS & NAVIGATIONAL AIDS							
106	(One) 1 x Aircon System (Senior Pilot Office)	1	G	No	RFQ	15,000	Apr-23	Section 27 (4) (b)
107	BERTHING & WATER SUPPLY							
108	(Two) 2 x Aircon System (1 x Berthing Mess Room + 1 x Berthing Master Office)	2	G	No	RFQ	30,000	Apr-23	Section 27 (4) (b)
109	(One) 1 x Berthing Bus (16-seater)	1	G	No	RFQ	700,000	Jul-23	Section 27 (4) (b)
110	(One) 1 x Vacuum Cleaner	1	G	Yes	RFQ	2,000	Jun-23	Section 27 (4) (b)
111	Replacement two (2) Power supply	2	G	Yes	RFQ	50,000	Nov-23	Section 27 (4) (b)
112	Replacement two (2) Water meters	2	G	Yes	RFQ	40,000	Nov-23	Section 27 (4) (b)
113	POLLUTION CONTROL							
114	(One) 1 x Sea Oil Boom 300 meters each	1	G	No	RFQ	1,500,000	Jun-23	Section 27 (4) (b)
115	STAFF TRANSPORT							
116	Replacement - Two Busses	2	G	No	RFQ	2,000,000	Jul-23	Section 27 (4) (b)

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117	MILLWRIGHT WORKSHOP							
118	Microwave - Replacement	1	G	Yes	IQ	6,000	Jul-23	Section 27 (4) (c)
119	New Laptop Superintendent to replace Desktop	1	G	No	RFQ	28,000	Jul-23	Section 27 (4) (b)
120	WELDING WORKSHOP							
121	New Laptop Superintendent to replace Desktop	1	G	No	RFQ	28,000	Jul-23	Section 27 (4) (b)
122	Spray pot with hose	1	G	Yes	IQ	7,000	Jul-23	Section 27 (4) (c)
123	MOBILE CRANE WORKSHOP							
124	Small Welder Portable - Replacement	1	G	Yes	RFQ	15,000	Jul-23	Section 27 (4) (b)
125	Three (3) multimeters for Ship To Shore (STS) Cranes	3	G	No	RFQ	26,000	Jul-23	Section 27 (4) (b)
126	Battery Charger - Replacement	1	G	Yes	IQ	10,000	Jul-23	Section 27 (4) (c)
127	New Laptop Superintendent to replace Desktop	1	G	No	RFQ	28,000	Jul-23	Section 27 (4) (b)
128	VEHICLE WORKSHOP							
129	New Laptop Superintendent to replace Desktop	1	G	No	RFQ	28,000	Jul-23	Section 27 (4) (b)
130	Battery Operated Heavy Duty Impact Wrench	1	G	Yes	IQ	9,250	Aug-23	Section 27 (4) (c)
131	Vacuum cleaner	1	G	Yes	IQ	5,000	Aug-23	Section 27 (4) (c)
132	Porter Pack	1	G	Yes	RFQ	25,000	Sep-23	Section 27 (4) (b)
133	Cordless Drill Heavy Duty	1	G	Yes	IQ	8,000	Jul-23	Section 27 (4) (c)
134	Replacement - Mobile compressor	1	G	Yes	RFQ	15,000	Jul-23	Section 27 (4) (b)
135	ELECTRICAL WORKSHOP							
136	New Laptop Superintendent to replace Desktop	1	G	No	RFQ	28,000	Jul-23	Section 27 (4) (b)
137	Replacement - Superintendent office furniture	Various	G	Yes	IQ	7,500	Jul-23	Section 27 (4) (c)
138	HUMAN CAPITAL DEPARTMENT							
139	Replacement - Office Chairs	Various	G	Yes	RFQ	15,000	Apr-23	Section 27 (4) (b)
140	Binding Machine (Training materials)	1	G	Yes	IQ	7,000	Apr-23	Section 27 (4) (c)
141	Laptop (OD Practitioner)	1	G	No	RFQ	15,000	Apr-23	Section 27 (4) (b)
142	Learning Center - Inhouse L&D initiatives (Screens x 2 and PC x 10)	12	G	No	RFQ	200,000	Aug-23	Section 27 (4) (b)
143	FINANCE DEPARTMENT							
144	Replacements - Laptops for 5 x Procurement Clerks	5	G	No	RFQ	100,000	Jul-23	Section 27 (4) (b)
145	Replacement - 2 x High Back Chairs	2	G	Yes	IQ	6,000	Aug-23	Section 27 (4) (c)
146	Warehouse Infrastructure & Shelves	Various	G	No	RFQ	500,000	Aug-23	Section 27 (4) (b)
147	CCTV System for Warehouse	1	G	No	RFQ	50,000	Aug-23	Section 27 (4) (b)
148	Fire Suppression System	1	G	No	RFQ	50,000	Aug-23	Section 27 (4) (b)
149	COMMERCIAL DEPARTMENT							
150	Replacement - Single cab bakkie (Events and exhibitions)	1	G	No	RFQ	390,000	Aug-23	Section 27 (4) (b)
151	Canopy (Transportation of goods)	1	G	No	RFQ	25,000	Aug-23	Section 27 (4) (b)
152	Coffee machine (Office of the CEO)	1	G	Yes	IQ	12,000	Apr-23	Section 27 (4) (c)
153	Executive Wing - Coffee bar/breakfast nook structure	Various	G	Yes	RFQ	80,000	Jun-23	Section 27 (4) (b)
154	Replacement - Podium (refurbishment of existing & purchase of one new podium)	2	G	Yes	RFQ	50,000	Aug-23	Section 27 (4) (b)
155	1 x Smart T.V - Commercial Executive Office	1	G	No	RFQ	15,000	Apr-23	Section 27 (4) (b)
156	Two (2) Air conditioners	2	G	Yes	RFQ	22,000	Nov-23	Section 27 (4) (b)
157	PORT OF LUDERITZ							
158	MARINE SERVICES							
159	PILOTS & NAVIGATIONAL AIDS							

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160	3x channel buoys with lights	3	G	No	RFQ	450,000	Aug-23	Section 27 (4) (b)
161	(One) 1 x Aircon System (Senior Pilot)	1	G	Yes	RFQ	15,000	Nov-23	Section 27 (4) (b)
162	WATER SUPPLY							
163	Replacement - 2x Water meters	2	G	Yes	RFQ	40,000	Jul-23	Section 27 (4) (b)
164	Replacement - 2x Power supply	2	G	Yes	RFQ	50,000	Jul-23	Section 27 (4) (b)
165	PORT CONTROL							
166	Global Maritime Distress and Safety System (GMDSS) Radio Station	1	G	No	RFQ	450,000	Aug-23	Section 27 (4) (b)
167	Vessel Tracking System (VTS)	1	G	No	OAB	10,000,000	Dec-23	No Deviation
168	FLOATING CRAFTS							
169	Tug OMANDA: 2x Very High Frequency (VHF) Radio	2	G	No	RFQ	30,000	Oct-23	Section 27 (4) (b)
170	Tug OMANDA: 1x Automatic Identification Systems (AIS)	1	G	No	RFQ	60,000	Oct-23	Section 27 (4) (b)
171	Tug PELICAN: 1x Fridge	1	G	No	IQ	5,000	Jul-23	Section 27 (4) (c)
172	PROPERTY & INFRASTRUCTURE							
173	Port Signage	Various	G	Yes	RFQ	150,000	Sep-23	Section 27 (4) (b)
174	Rehabilitation of Seaflower building	1	W	Yes	RFQ	300,000	Nov-23	Section 27 (4) (b)
175	CARGO SERVICES							
176	1 x Hydro boiler	1	G	Yes	RFQ	15,000	Jul-23	Section 27 (4) (b)
177	TECHNICAL SERVICES							
178	Heavy Duty Socket Set 3/4 inch Drive x 1	1	G	Yes	IQ	7,800	Jul-23	Section 27 (4) (c)
179	Replacement - Toolboxes x 2 (Electrical Millwright & Diesel Mechanic)	2	G	Yes	RFQ	34,000	Jul-23	Section 27 (4) (b)
180	RISK CONTROL							
181	1x Skimmer - Pollution	1	G	No	RFQ	1,700,000	Aug-23	Section 27 (4) (b)
182	1x Skimmer Power Pack - Pollution	1	G	No	RFQ	700,000	Aug-23	Section 27 (4) (b)
183	Fire Pump + Accessories	Various	G	No	RFQ	500,000	May 2023	Section 27 (4) (b)
184	Security Bakkie /Towbar and Rubberized	1	G	No	RFQ	400,000	May 2023	Section 27 (4) (b)
185	Digital Camera and Accessories- Canon	1	G	Yes	RFQ	25,000	June 2023	Section 27 (4) (b)
186	2 X Alcohol Testers FC 20 complete with printer	2	G	No	RFQ	65,000	April 2023	Section 27 (4) (b)
187	TREASURY							
188	Pool vehicle Lüderitz (Double Cab 4x4)	1	G	No	RFQ	840,000	Jul-23	Section 27 (4) (b)
189	Shredder - Secretary (Replacement)	1	G	No	IQ	6,000	Jul-23	Section 27 (4) (c)
190	Laptop - Secretary	1	G	No	RFQ	18,000	Jul-23	Section 27 (4) (b)
191	OPEX							
192	Corporate Uniform	Various	G	Yes	RFQ	1,359,000	As needed	Section 27 (4) (b)
193	Staff Refreshments	Various	G	Yes	RFQ	2,808,954	As needed	Section 27 (4) (b)
194	Training	Various	NCS	Yes	RFQ	13,730,199	As needed	Section 27 (4) (b)
195	FUEL & LUBRICANTS							
196	Diesel	Various	G	No	DP	41,788,255	As needed	Contract in place
197	Petrol	Various	G	No	DP	995,345	As needed	Contract in place
198	Lubricants	Various	G	Yes	DP	2,156,650	As needed	Contract in place
199	Operating Supplies – Tyres (Supply, Delivery & Management)	Various	G	Yes	RFQ	5,844,101	As needed	Section 27 (4) (b)
200	REPAIRS & MAINTENANCE							
201	General consumables	Various	G	Yes	RFQ	230,299	As needed	Section 27 (4) (b)
202	Cleaning materials	Various	G	Yes	RFQ	259,400	As needed	Section 27 (4) (b)

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203	Cons. Materials: First Aid	Various	G	Yes	RFQ	4,150	As needed	Section 27 (4) (b)
204	Cons. Materials: General	Various	G	Yes	RFQ	35,000	As needed	Section 27 (4) (b)
205	Maintenance: External services	Various	W	No	RFQ	7,729,133	As needed	Section 27 (4) (b)
206	Maintenance: Consumables	Various	W	Yes	RFQ	1,807,886	As needed	Section 27 (4) (b)
207	Consumption : Spare parts	Various	G	Partial	RFQ	34,809,623	As needed	Section 27 (4) (b)
208	Maintenance: Buildings	Various	W	Yes	RFQ	862,500	As needed	Section 27 (4) (b)
209	Maintenance: Other Structures	Various	W	Yes	RFQ	492,000	As needed	Section 27 (4) (b)
210	Maintenance : Electrical Infrastructure	Various	W	Yes	RFQ	1,076,500	As needed	Section 27 (4) (b)
211	Maintenance: Rail infrastructure	Various	W	No	RFQ	3,230,000	As needed	Section 27 (4) (b)
212	Maintenance : Navigation Aids (Buoys & Lanterns)	Various	W	No	RFQ	1,418,600	As needed	Section 27 (4) (b)
213	Maintenance: Telecommunication Equipment	Various	W	No	RFQ	152,000	As needed	Section 27 (4) (b)
214	Maintenance : Computer Equipment	Various	W	Yes	RFQ	696,100	As needed	Section 27 (4) (b)
215	Maintenance: Vehicles	Various	W	Yes	RFQ	835,000	As needed	Section 27 (4) (b)
216	Maintenance : Quays & Jetties	Various	W	Yes	RFQ	880,000	As needed	Section 27 (4) (b)
217	Maintenance: Roads and Surfaces	Various	W	Yes	RFQ	980,000	As needed	Section 27 (4) (b)
218	Maintenance : Off. Equip/Furn (excl.comp)	Various	W	Yes	IQ	800	As needed	Section 27 (4) (c)
219	Maintenance : Lighthouse Equipment	Various	W	Yes	IQ	1,000	As needed	Section 27 (4) (c)
220	Maintenance : Workshop Equipment	Various	W	Yes	RFQ	311,300	As needed	Section 27 (4) (b)
221	Maintenance : Water Infrastructure	Various	W	Yes	RFQ	962,000	As needed	Section 27 (4) (b)
222	External Vehicles maintenance costs	Various	W	Yes	RFQ	152,000	As needed	Section 27 (4) (b)
223	ICT EXPENSES							
224	Purchased Services	Various	G	No	RFQ	4,847,350	As needed	Section 27 (4) (b)
225	Computer Software	Various	G	No	RFQ	21,472,444	As needed	Section 27 (4) (b)
226	ADMINISTRATIVE EXPENSES							
227	Flowers	Various	G	Yes	DP	40,000	As needed	Section 27 (4) (b)
228	Courier Costs	Various	G	Yes	DP	188,000	As needed	Section 27 (4) (b)
229	Telephone Cost	Various	G	Yes	DP	2,355,165	As needed	Section 27 (4) (b)
230	Telephone Rental Cost	Various	G	Yes	DP	767,054	As needed	Section 27 (4) (b)
231	Membership & Subscription	Various	G	No	DP	1,694,110	As needed	Section 27 (4) (b)
232	Advertising & Promotions							
233	Donations, Bequests & Gifts	Various	NCS	Yes	RFQ	685,000	As needed	Section 27 (4) (b)
234	Advertising	Various	NCS	Yes	RFQ	1,411,200	As needed	Section 27 (4) (b)
235	Promotions	Various	NCS	Yes	RFQ	2,358,000	As needed	Section 27 (4) (b)
236	Entertainment							
237	Entertainment: Costs & Ceremonies	Various	G	Yes	RFQ	638,000	As needed	Section 27 (4) (b)
238	Management Refreshments	Various	G	Yes	RFQ	270,152	As needed	Section 27 (4) (b)
239	External Services (Auditors, Surveyors, Legal, Consultants)							
240	Surveyance Cost	Various	CS	Yes	RFP	100,000	As needed	Section 27 (4) (b)
241	Purchased services	Various	CS	Yes	RFP	1,500,000	As needed	Section 27 (4) (b)
242	Auditors (External)	Various	CS	Yes	RFP	1,970,717	As needed	Section 27 (4) (b)
243	Consulting Fees	Various	CS	Yes	RFP	6,570,030	As needed	Section 27 (4) (b)
244	Legal Fees	Various	CS	Yes	RFP	1,000,000	As needed	Section 27 (4) (b)
245	Health, Safety & Environment Services							

No	Description (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
246	Ambulance & Medical Costs: General	Various	NCS	Yes	RFQ	866,000	As needed	Section 27 (4) (b)
247	Health Services: Sanitation	Various	NCS	Yes	RFQ	3,746,802	As needed	Section 27 (4) (b)
248	Health Services, HIV/AIDS Program, Pharm	Various	NCS	Yes	RFQ	100,000	As needed	Section 27 (4) (b)
249	Provision of Security Services	1	NCS	Yes	OAB	9,927,221	Jul-23	No Deviation
250	Safety, Health and Environment (SHE)	Various	NCS	Yes	RFQ	1,733,678	As needed	Section 27 (4) (b)
251	Pollution Combating Costs	Various	NCS	Yes	RFQ	201,900	As needed	Section 27 (4) (b)
252	Personal Protective Equipment	Various	NCS	Yes	RFQ	2,253,740	As needed	Section 27 (4) (b)
253	Insurances	Various	NCS	No	RFQ	19,651,836	As needed	Section 27 (4) (b)
254	Licenses, Levies and Taxes							
255	Municipality Service Charge	Various	G	No	DP	3,727,430	As needed	Section 27 (4) (b)
256	Municipality Rates And Taxes	Various	G	No	DP	4,548,419	As needed	Section 27 (4) (b)
257	Licenses: Radios	Various	G	No	DP	244,600	As needed	Section 27 (4) (b)
258	Licenses: Motor Vehicles	Various	G	No	DP	296,829	As needed	Section 27 (4) (b)
259	Licenses: Floating Craft	Various	G	No	DP	86,700	As needed	Section 27 (4) (b)
260	Printing & Stationary							
261	Cons. Materials: Pc-Consumables	Various	G	Yes	RFQ	431,340	As needed	Section 27 (4) (b)
262	Stationery	Various	G	Yes	RFQ	340,908	As needed	Section 27 (4) (b)
263	Printing	Various	G	Yes	RFQ	755,512	As needed	Section 27 (4) (b)
264	Books, Magazines & Publications	Various	G	Yes	RFQ	15,400	As needed	Section 27 (4) (b)
265	Photos	Various	G	Yes	RFQ	40,000	As needed	Section 27 (4) (b)
266	Rentals							
267	Rental: Machinery & Equipment	Various	NCS	No	RFQ	6,670,000	As needed	Section 27 (4) (b)
268	External services: Divers	Various	NCS	No	RFQ	304,000	As needed	Section 27 (4) (b)
269	Motor Vehicles	Various	NCS	No	RFQ	2,880,000	As needed	Section 27 (4) (b)
270	Rental: Other	Various	NCS	No	RFQ	54,000	As needed	Section 27 (4) (b)
271	Provision of Travel Management Services							
272	Travel Local: Accommodation and Meals	Various	NCS	Yes	RFQ	2,832,171	As needed	Section 27 (4) (b)
273	Travel Local: Flights	Various	NCS	Yes	RFQ	185,002	As needed	Section 27 (4) (b)
274	Travel Local: Transport AA RATES	Various	NCS	Yes	RFQ	783,708	As needed	Section 27 (4) (b)
275	Travel Local: Other	Various	NCS	Yes	RFQ	719,879	As needed	Section 27 (4) (b)
276	Travel Abroad: Accommodation and Meals	Various	NCS	Yes	RFQ	1,560,360	As needed	Section 27 (4) (b)
277	Travel Abroad: Flights	Various	NCS	Yes	RFQ	1,305,001	As needed	Section 27 (4) (b)
278	Travel Abroad: Other	Various	NCS	Yes	RFQ	105,726	As needed	Section 27 (4) (b)
279	Special Projects	Various	NCS	No	RFQ	15,698,500	As needed	Section 27 (4) (b)
280	CAPEX - CARRY FORWARDS 2023/2024							
281	Construction of New Marine Ablution Facilities at Berth 9 at the Port of Walvis Bay	1	W	Yes	RFQ	250,000	Oct-23	Section 27 (4) (b)
282	Desktop & Laptop Replacements	Various	G	No	RFQ	392,932	Oct-23	Section 27 (4) (b)
283	Mail Archive Solution	1	G	No	RFQ	300,000	Oct-23	Section 27 (4) (b)
284	Replacement UPS Marine Datacenter 11KVA Parallel	1	G	No	RFQ	300,000	Oct-23	Section 27 (4) (b)
285	Backup Tapes	Various	G	No	RFQ	500,000	Oct-23	Section 27 (4) (b)
286	Network Management and Monitoring System	1	G	No	RFQ	1,700,000	Oct-23	Section 27 (4) (b)
287	Primary Datacenter Environmental Monitor	1	G	No	RFQ	70,000	Oct-23	Section 27 (4) (b)
288	Uninterruptible Power Supply (UPS)	Various	G	No	RFQ	100,000	Oct-23	Section 27 (4) (b)

No	Description (include lots if applicable)	Quantity	Procurement Category	Is the procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
289	Environmental monitors	1	G	No	RFQ	50,000	Oct-23	Section 27 (4) (b)
290	Purchasing of a rugged tablets	Various	G	No	RFQ	55,000	Oct-23	Section 27 (4) (b)
291	One (1) Radio Wattmeter	1	G	Yes	RFQ	30,000	Oct-23	Section 27 (4) (b)
292	Three (3) Two-way Spare Radios	3	G	Yes	RFQ	48,000	Oct-23	Section 27 (4) (b)
293	Radio battery management system	1	G	Yes	RFQ	17,000	Oct-23	Section 27 (4) (b)
294	Spare radios	Various	G	Yes	RFQ	40,000	Oct-23	Section 27 (4) (b)
295	Wi-Fi Telephones	Various	G	Yes	RFQ	15,000	Oct-23	Section 27 (4) (b)
296	Renovations of the Telecom Workshop	1	W	Yes	RFQ	450,000	Jul-23	Section 27 (4) (b)
297	Replacement of End-of-Life Network Assets and WLAN Optimization for Network Resilience	1	G	No	RFQ	2,000,000	Jul-23	Section 27 (4) (b)
298	Closed-circuit Television (CCTV) Cameras with Pan Tilt Zoom (PTZ)	1	G	No	RFQ	146,000	Nov-23	Section 27 (4) (b)
299	Dual Access Authentication Terminals and Accessories	1	G	No	RFQ	147,000	Nov-23	Section 27 (4) (b)
300	Additional Sophos XG Firewall	1	G	No	RFQ	650,000	Nov-23	Section 27 (4) (b)
301	Portable toilets on trailer: Port of Luderitz	2	G	No	RFQ	250,000	Nov-23	Section 27 (4) (b)
302	Construction of new lighthouse mess and ablution building at Syncroliff	1	W	Yes	RFQ	1,600,000	Nov-23	Section 27 (4) (b)
303	New Navigational Buoys (4 x 2600mm)	4	G	No	OAB	2,250,000	Oct-23	No Deviation
304	Replace carpets for Financial Service Division	1	W	Yes	RFQ	250,000	Jul-23	Section 27 (4) (b)
305	Replace Grease Pump	1	G	Yes	RFQ	15,000	Oct-23	Section 27 (4) (b)
306	Critical Mechanical & Electrical Spare: ZPMC STS Cranes	Various	G	No	OAB	5,000,000	As needed	No Deviation
307	Two (2) Spreader adaptors/ Lifting Beam: STS Cranes	2	G	No	DP	4,000,000	Nov-23	OEM
308	Two (2) Air conditioners for security building	2	G	No	RFQ	30,000	Sep-23	Section 27 (4) (b)
309	Four (4) Hand held radios	4	G	Yes	RFQ	60,000	Sep-23	Section 27 (4) (b)
310	Four (4) Alcohol tester printers	4	G	Yes	RFQ	20,000	Sep-23	Section 27 (4) (b)
311	Six (6) Handheld metal detectors	6	G	Yes	RFQ	40,000	Sep-23	Section 27 (4) (b)
312	Tanker Vessel Traffic Data Centre Revamp: detection and suppression system	1	G	No	RFQ	97,000	Nov-23	Section 27 (4) (b)
313	Replace complete engine and gearbox: Neib 64 ton MHC engine and gear box	1	G	No	DP	2,800,000	Nov-23	OEM
314	Extension of reefer stack area and road: Port of Luderitz	1	W	Yes	OAB	2,000,000	Nov-23	No Deviation
315	Vessel Tracking System (VTS)	1	G	No	RFQ	1,500,000	Nov-23	Section 27 (4) (b)
316	Three anchorage buoys with two lanterns	3	G	No	RFQ	400,000	Oct-23	Section 27 (4) (b)
317	Portable Toilets: Two portable toilets for the Port of Luderitz	2	G	No	RFQ	250,000	Oct-23	Section 27 (4) (b)
318	Emergency Submersible pump: Port of Luderitz	1	G	Yes	RFQ	18,400	Sep-23	Section 27 (4) (b)
319	Emergency Submersible Pump - Pelican Tug	1	G	Yes	IQ	11,500	Sep-23	Section 27 (4) (c)
Approved - Accounting Officer (Name): Andrew Kanime		Signature:						3 October 2023